

RURAL MUNICIPALITY
OF
BRITANNIA NO. 502

MINUTES OF THE REGULAR MEETING HELD
February 12, 2025

The Britannia Municipal Council convened their regular meeting in the council chambers of the Rural Municipality of Britannia office located at NE 23-50-28 W3M, RM of Britannia, SK commencing at 9:00 a.m., February 12, 2025, with Reeve John Light presiding.

Present:	Reeve:	John Light
	Councillors:	Joe Hufnagel Wilf Jurke Spenser McGowan Elaine Newman Ed Noble H. John Wack
	CAO:	Bryson Leganchuk
	EA:	Liz Bailey
Absent:	None	

085 /25 **Agenda Adopted**

WACK: That council approve the agenda for the February 12, 2025 regular meeting of council with the following additions: 5. e. Taxation (Div. 1), 3. f. Development Item - Small Farms (Div. 2), and 6. h. Snowplowing in Division 4 (Div. 4).

CARRIED

Conflicts of Interest Declared: Members were asked to declare if they had any conflicts of interest relating to agenda items for the meeting, and if so, that they should declare them in accordance with Sections 144 and 144.1 of The Municipalities Act. Conflict of Interest Declared:

- None declared.

1. a.

086 /25 **January 29, 2025 Meeting Minutes**

MCGOWAN: That council approve the January 29, 2025 regular meeting minutes as presented with the noted corrections:

- Resolution 076/25 correct "well license site" to "well site license" in the first point.
- Correct spelling of Councillor Elaine Newman's name throughout the entire meeting minutes.

CARRIED

2.

087 /25 **Correspondence**

WACK: That council acknowledge the following list of correspondence and accept it as information:

1. 2025-01-21 WSP Invitation to Hospitality Room at SARM Convention
2. 2025-01-27 NWMA Meeting Minutes
3. 2025-01-28 SARM Rural Sheaf
4. 2025-01-30 APAS Ag Matters Newsletter



5. 2025-01-30 Consultation for Minister's Orders Re: Weed Lists
6. 2025-01-31 Sask Ag Now newsletter
7. 2025-02-04 NCTPC 2025 Workshops
8. 2025-02-04 SAMA AGM - Notice of Meeting 2025
9. 2025-02-04 SARM Rural Dart
10. 2025-02-05 Canadian Union of Postal Workers Follow Up Email
11. 2025-02-05 SPSA Email Re: Update to Motor Vehicle Collisions Policy

CARRIED

Development Services Officer Ben Clipperton joined the meeting at 9:16 a.m.

3. a.

088/25 Consolidated DSO Report

NOBLE: That council acknowledge the Consolidated DSO Report as presented and accept it as information.

CARRIED

Development Services Officer Ben Clipperton left the meeting at 10:02 a.m.

4. a.

Delegation Cindy Schrieber joined the meeting at 10:02 a.m. to discuss the Temporary Operations Director Position.

089/25

In-Camera Discussion for Human Resources

NOBLE: That council move in-camera as per LAFOIPP Part III Advice from Officials subsection 16(1) (a) - (e) to discuss a Human Resources matter, the time being 10:04 a.m.

CARRIED

Present: Reeve John Light, Councillor Ed Noble, Councillor Wilf Jurke, Councillor Joe Hufnagel, Councillor Elaine Newman, Councillor Spenser McGowan, Councillor John Wack, Delegate Cindy Schrieber, CAO Bryson Leganchuk, and EA Liz Bailey.

Delegate Cindy Schreiber left the council chambers at 10:48 a.m. and did not return.

090/25

Return to Regular Meeting

NOBLE: That council leave the in-camera session and resume the regular meeting, the time being 10:51 a.m.

CARRIED

Present: Reeve John Light, Councillor Ed Noble, Councillor Wilf Jurke, Councillor Joe Hufnagel, Councillor Elaine Newman, Councillor Spenser McGowan, Councillor John Wack, CAO Bryson Leganchuk, and EA Liz Bailey.

091/25

Temporary Operations Director Position

NOBLE: That council approve the Employment Contract with Cindy Schreiber for the Temporary Operations Director position as presented and instruct the CAO to sign the contract.

CARRIED

Councillor John Wack stepped out of the meeting at 10:56 a.m.

Councillor John Wack returned to the meeting at 10:57 a.m.

Development Services Officer Ben Clipperton returned to the meeting at 10:58 a.m.

CAO Bryson Leganchuk stepped out of the meeting at 10:58 a.m. and returned at 10:59 a.m.

3. c.

092 /25

Subdivision SUBD-004054-2024 Review and Recommendation

MCGOWAN: That council support SUBD-004054-2024, a subdivision to dedicate a road right-of-way across an existing RM roadway and create a Public Utility parcel from the severed land, with no conditions.

CARRIED

3. e.

093 /25

Bylaw Amendment Request – LPDC Secondary Suites and Accessory Building Regulations

HUFNAGEL: That council direct the Development Services Officer to prepare an amendment to the Lloydminster Planning District Zoning Bylaw No. 18-2014 for council review to allow secondary suites with similar regulations as Zoning Bylaw No. 24-202, and to change the regulations for total allowable accessory building area and the number of allowable accessory buildings, as discussed.

CARRIED

Development Services Officer Ben Clipperton left the meeting at 11:29 a.m.

Councillor Spenser McGowan stepped out of the meeting at 11:30 a.m. and returned at 11:31 a.m.

Councillor Elaine Newman stepped out of the meeting at 11:32 a.m.

4. b.

Delegation – Legal Counsel Russel Gregory joined the meeting via ZOOM at 11:34 a.m. to discuss the November 2024 Ministry of Energy and Resources Order.

Councillor Elaine Newman returned to the meeting at 11:35 a.m.

CAO Bryson Leganchuk stepped out of the meeting at 11:47 a.m. and returned at 11:48 a.m.

Councillor Joe Hufnagel stepped out of the meeting at 11:50 a.m. and returned at 11:51 a.m.

Delegation – Legal Counsel Russel Gregory left the meeting at 12:08 p.m. and did not return.

Development Services Officer Ben Clipperton joined the meeting at 12:13 p.m.

Development Services Officer Ben Clipperton left the meeting at 12:21 p.m. and did not return.

094 /25

Break from Meeting for Lunch

MCGOWAN: That council take a break from the meeting for lunch, the time being 12:21 p.m.

CARRIED

095 /25

Return to Meeting

WACK: That council resume the meeting, the time being 12:50 p.m.

CARRIED

Present: Reeve John Light, Councillor Wilf Jurke, Councillor Joe Hufnagel, Councillor Elaine Newman, Councillor Spenser McGowan, Councillor John Wack, CAO Bryson Leganchuk, and EA Liz Bailey.

Absent: Councillor Ed Noble

Operations Foreman Barry Kastendieck joined the meeting at 12:50 p.m.

Councillor Joe Hufnagel stepped out of the meeting at 12:51 p.m. and returned at 12:53 p.m.

Council Ed Noble returned to the meeting at 12:55 p.m.

6. b.

096/25 **Project Priority Listing**

JURKE: That council approve the 2025 Project Priority Listing as presented.

CARRIED

6. c.

097/25 **Continued Sale of Saltmere Gravel**

HUFNAGEL: That council instruct the CAO to continue to haul and sell reject sand material out of the Saltmere Pit at a rate of \$5.00/cubic yard plus the applicable per hour haul charge as per the custom rate fees.

CARRIED

098/25 **Purchase Gravel**

NOBLE: That council instruct the CAO to request proposals for the supply of 30,000 cubic yards of type 106 traffic gravel and present the proposals at a future council meeting.

CARRIED

6. d.

099/25 **Right of Entry Agreement for Mulching – NW 08-50-25W3M Ext 2**

NOBLE: That council acknowledge the Right of Entry Agreement for Mulching - NW 08-50-25W3M Ext. 2 and instruct the Reeve and the CAO to sign it.

CARRIED

6. e.

100/25 **Right of Entry Agreements for Snow Ridging**

WACK: That council acknowledge the following Right of Entry Agreements for snow ridging and instruct the Reeve or Deputy Reeve and the CAO to sign them:

- Right of Entry Agreement - Ridging - NE 07-51-27W3M
- Right of Entry Agreement - Ridging - NE 18-51-27W3M
- Right of Entry Agreement - Ridging - pt NE 06-51-27W3M
- Right of Entry Agreement - Ridging - SE 07-51-27W3M
- Right of Entry Agreement - Ridging - SE 18-51-27W3M
- Right of Entry Agreement - Ridging - NE 17-50-27W3M
- Right of Entry Agreement - Ridging - NE 20-50-27W3M
- Right of Entry Agreement - Ridging - SE 17-50-27W3M
- Right of Entry Agreement - Ridging - SE 20-50-27W3M
- Right of Entry Agreement - Ridging - SE 13-51-27W3M
- Right of Entry Agreement - Ridging - SE 18-51-26W3M
- Right of Entry Agreement - Ridging - SW 13-51-27W3M
- Right of Entry Agreement - Ridging - SW 18-51-26W3M
- Right of Entry Agreement - Ridging - SE 13-52-27W3M
- Right of Entry Agreement - Ridging - NE 14-52-27W3M
- Right of Entry Agreement - Ridging - NE 16-52-26W3M
- Right of Entry Agreement - Ridging - NE 16-52-26W3M
- Right of Entry Agreement - Ridging - SE 21-52-26W3M
- Right of Entry Agreement - Ridging - SE 15-52-27W3M
- Right of Entry Agreement - Ridging - SW 14-51-27W3M
- Right of Entry Agreement - Ridging - SE 14-51-27W3M

- Right of Entry Agreement - Ridging - SE 09-52-27W3M
- Right of Entry Agreement - Ridging - SE 18-52-26W3M
- Right of Entry Agreement - Ridging - SW 18-52-26W3M

CARRIED

6. f.

101/25 **Clifton Report - Landfill Reclamation 2024 Ground Water Monitoring Report**

NOBLE: That council instruct the CAO to instruct Clifton Engineering to submit the Ground Monitoring 2024 Report for the Hillmond Landfill Decommissioning to the Ministry of Environment.

CARRIED

Councillor Joe Hufnagel stepped out of the meeting at 1:36 p.m.

6. g.

102/25 **January 2025 Operations Report**

NOBLE: That council acknowledge the January 2025 Operations Report and accept it as information.

CARRIED

Councillor Joe Hufnagel returned to the meeting at 1:38 p.m.

Operations Foreman Barry Kastendieck left the meeting at 1:43 p.m. and did not return.

5. a.

103/25 **Accounts for Approval**

WACK: That the following accounts requiring council approval, a list of which is attached hereto and forms a part of these minutes, be approved for payment, and signed by the Reeve and the CAO:

- General Cheques # 32956 - 32978, Electronic Funds Transfer # 7322 - 7360, Online Payments # 3721 - 3739 all totaling \$201,639.77.

CARRIED

5. b.

104/25 **Pay Period 1 & 2 2025 Payroll to Council for Acknowledgement**

NEWMAN: That council acknowledge Pay Period 1 & 2 for 2025 (January 17 and January 31, 2025) Payroll as per Bylaw 23-2021.

CARRIED

5. c.

105/25 **2025 Budget Approval**

NOBLE: That council approve the 2025 Budget as presented and that a copy of the approved budget be attached to these minutes.

CARRIED

8. d.

106/25 **SPSA Letter Regarding Motor Vehicle Collision Responses**

JURKE: That council acknowledge the February 3, 2025 letter received from Saskatchewan Public Safety Agency Executive Director, Emergency Communications Charlene Luskey and table further discussion regarding this matter until the March 17, 2025 council meeting.

CARRIED

107/25 **Support for Motor Vehicle Collision Response by the Britannia Fire Department Outside of Municipal Boundaries**

HUFNAGEL: That council support motor vehicle collision response by the Britannia Fire Department outside of municipal boundaries as per the on February 3, 2025 Saskatchewan Public Safety Agency Letter regarding the planned updates to emergency service dispatching.

CARRIED



Councillor John Wack left the meeting at 3:00 p.m. and did not return.

7. b.

108/25 **Acknowledgement of Signed Contract of Purchase for 4824-47 Street, Lloydminster, SK.**

HUFNAGEL: That council acknowledge the Contract of Purchase and Sale for the Britannia Administration Office located at 4824-47 Street, Lloydminster, SK signed by the CAO.

CARRIED

7. c.

109/25 **Hillmond Redden Arena Property Management Agreement**

NOBLE: That council instruct the CAO to draft a new Hillmond Redden Arena Property Management Agreement with the Hillmond Central Sports Society regarding the operation of the Hillmond Redden Arena, with the following items of interest included:

- That the RM is to reimburse the Hillmond Central Sports Society the costs of the utilities for the Hillmond Redden Arena (approximately \$52,000 annually).
- That an annual audited financial statement shall be submitted to the RM.
- That the RM shall reimburse the Hillmond Central Sports Society for auditor fees of up to \$5,000 annually.

CARRIED

8. a.

110/25 **2025 Rate Payers' Meeting – Date, Time, and Location**

JURKE: That council instruct administration to schedule the 2025 Municipal Ratepayers' Meeting for 6:30 p.m. on Thursday May 1, 2025 at the Administration Office Shop located at pt. NE 23-50-28W3M/ 50358 – Rge Rd 3281.

CARRIED

8. b.

111/25 **2025 Saskatchewan Municipal Hail Insurance Annual General Meeting Voting Delegation**

MCGOWAN: That the council of the Rural Municipality of Britannia No. 502 appoint Councillor Joe Hufnagel as delegate, in accordance with Section 3 of the Municipal Hail Insurance Act, to attend the Annual Meeting of Saskatchewan Municipal Hail Insurance Association on Tuesday March 11, 2025 at 8:30 a.m.

CARRIED

8. c.

112/25 **YOLO Nomads Service Contract - Economic Development Opportunity**

NOBLE: That council acknowledge the Yolo Nomads contract as presented and instruct the Reeve and the CAO to sign it.

CARRIED

113/25 **Adjournment**

NOBLE: That the regular meeting of council be adjourned, the time being 4:12 p.m.

CARRIED



Reeve

Chief Administrative Officer

Bank Code - AP - AP GENERAL

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
32956	2025-02-12	Aaron Davis	BLD-012-2024	Refund Building Permit Deposit	500.00	500.00
32957	2025-02-12	Astec Safety Inc.	112254	Fire Extinguisher Recharge x 2	100.96	
			112326	Brackets/Air Horn/Stickers/Muster	256.51	357.47
32958	2025-02-12	Border City Concrete Ltd.	63837	684 - Supply of Sanding Unit & Sai	762.57	762.57
32959	2025-02-12	BeePLUS Workplace Solutions	505700C	Motion 344/24 - Office Furniture	-377.58	
			509939	Motion 344/24 - Office Furniture	524.37	146.79
32960	2025-02-12	Canadian Linen and Uniformn Service	5004715664	Jan 1 '25 - Jan 15 '25 Mat Services	91.02	
			5004726347	Jan 15 '25 - Jan 29 '25 Mat Service	88.80	
			5004737208	Jan 29 '25 - Feb 12 '25 Mat Service	91.02	270.84
32961	2025-02-12	Cenovus Energy Inc.	AP015-2024	Refund Approach Deposit AP015-2	1,000.00	
			AP020-2024	Refund Approach Deposit AP020-2	1,000.00	2,000.00
32962	2025-02-12	Doreen Pritchett	2024 IPCP Rebat	2024 Weed Control Rebate	475.00	475.00
32963	2025-02-12	Delco Automation Inc.	M44348	Citric 5013 / CS5020	554.64	554.64
32964	2025-02-12	Hach Sales & Serv. Canada LP	372240	21000Q Port Turbidimeter	112.88	112.88
32965	2025-02-12	Information Services Corp.	Jan 31 2025	Replenish Acct	1,019.00	1,019.00
32966	2025-02-12	Joe Hufnagel	JAN 2025	January 2025 - Council Indemnity	602.61	602.61
32967	2025-02-12	John Deere Financial	P13179	Unit 99 - Antifreeze	322.67	
			P13266	Unit 103 - Coolant	244.94	
			P13814	Unit 12 - Battery	502.08	1,069.69
32968	2025-02-12	Lloyd Catholic School Division	Jan 2025	January 2025 EPT Remittance	265.87	265.87
32969	2025-02-12	Lloydminster Exhibition Assoc.	IN00019400	Jan 29, 2025 Council Lunch	210.00	210.00
32970	2025-02-12	Michael Niesen	2-2025	Jan 2025 - Bylaw Enforcement Ret	200.00	200.00
32971	2025-02-12	Norbion Co-operative Community	Jan 31, 2025	January 2025 Donations Paybale	400.00	400.00
32972	2025-02-12	Northwest Mutual Aid Area	2025-01	Bylaw 31-2024 - 2025 NWMAA Me	700.00	700.00
32973	2025-02-12	Pat & Jana Rutherford	BLD-008-2024	Refund Building Permit Deposit	500.00	500.00
32974	2025-02-12	Rife Resources Ltd.	AP028-2024	Refund Approach Deposit File #S0	1,000.00	1,000.00
32975	2025-02-12	Sandy Beach Regional Park Auth	Jan 2025	January 2025 Sandy Beach Taxes	1,648.75	1,648.75
32976	2025-02-12	Wilfred Jurke				



COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			JAN 2025	January 2025 - Council Indemnity	1,502.85	
			Jan 31, 2025	January 2025 - Council Committee	506.72	2,009.57
32977	2025-02-12	Yengari McDonald				
		Overpaid Taxes		Overpaid 2024 Taxes	3,254.14	3,254.14
32978	2025-02-12	Zee Medical Service Co.				
		215366		Install Eye Wash/First Aid Kit	372.67	
		215384		BFD - Restocking First Aid Kits	1,956.78	
		215586		WTP - Restock First Aid Kit	58.80	
		215591		BFD - Burn Kits/AED	1,603.87	3,992.12
				Total Computer Cheque:		22,051.94

EFT

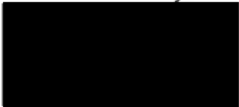
Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
7322	2025-02-12	2247173 Alberta Ltd				
		143		January 2025 - Call Out Services	352.80	
		144		January 2025 - Services	8,268.75	8,621.55
7323	2025-02-12	Blair Collins				
		Jan 2025		January 2025 - Officer Wages	142.36	142.36
7324	2025-02-12	2567658 Alberta Limited				
		02888TO		3407219 - RM Office Water	29.00	
		03806TO		#8000980 - Shop Water	27.00	56.00
7325	2025-02-12	Deborah Setter				
		01-2025		Jan 1 - Jan 31 2025 Office Cleanin	800.00	800.00
7326	2025-02-12	Elaine Newman				
		JAN 2025		January 2025 - Council Indemnity	828.96	
		Jan 31 2025		January 2025 - Council Committ	488.08	1,317.04
7327	2025-02-12	Ed Noble				
		JAN 2025		January 2025 - Council Indemnity	1,676.37	
		Oct - Dec 31 20		Oct - Dec 2024 Council Committee	254.76	
		Feb 4 2025		Jan - Feb 4 2025 Council Committ	127.36	2,058.49
7328	2025-02-12	Environmental 360 Solutions				
		QP 0000601380		Office Collection - Shredding	99.53	
		QP 0000599258		New Shop Collection - February	181.99	281.52
7329	2025-02-12	Fort Garry Industries Ltd.				
		F2370313		Unit 107 & 108 - Ratchet Straps/CI	218.30	
		F2371833		Unit 85 - Battery Cable	13.44	231.74
7330	2025-02-12	Gerry Yaremy				
		Jan 2025		January 2025 Officer Wages	403.62	403.62
7331	2025-02-12	GFL Enviromental Inc.				
		Y30000035438		January 2025 Recycling	219.51	219.51
7332	2025-02-12	Helena Ens				
		162178		Shop Cleaning January 2025	360.00	360.00
7333	2025-02-12	John Light				
		JAN 2025		January 2025 - Council Indemnity	1,033.16	1,033.16
7334	2025-02-12	John Wack				
		JAN 2025		January 2025 Council Indemnity	1,113.54	
		Jan 31 2025		January 2025 Council Committee	336.88	1,450.42
7335	2025-02-12	K & L Electric Inc.				
		2900		Install Electrical for Fuel Pumps	14,249.34	

RM of Britannia
List of Accounts for Approval
Batch: 2025-00009 to 2025-00009

Date Printed
2025-02-13 2:52 PM

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Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
7336	2025-02-12	Kelan Whitrow				
		Jan 2025		Janaury 2025 Officer Wages	142.36	142.36
7337	2025-02-12	Kings Energy Group				
		624846		Fuel Charges - Jan 20/25	6,435.19	
		625527		Fuel Charges - Jan 31/25	12,936.37	19,371.56
7338	2025-02-12	Kleen Bee				
		IN010593		Sodium Hypocholrite	352.98	352.98
7339	2025-02-12	Konica Minolta Premier Finance				
		9010288689		Maintenance Invoice 10/25/24-01/	802.63	
		2864292		Contract #108368946-1	1,152.18	1,954.81
7340	2025-02-12	Lloyd Lock & Key				
		L81873		New Office Re-Keyed to Master Sy	4,326.84	4,326.84
7341	2025-02-12	Loraas Environmental Wilton				
		7517-0000000175		January 2025 Landfill Fees	1,678.30	1,678.30
7342	2025-02-12	McFadyen Construction				
		3645		Line Locates 774 & 3273	874.13	874.13
7343	2025-02-12	Mun. Employees Pension Plan				
		File #430471		Jan 12 - Jan 25 Remittance	10,345.50	10,345.50
7344	2025-02-12	Meridian Source				
		18368		Office Support Assistant Job Ad	254.63	254.63
7345	2025-02-12	Messer Canada Inc				
		2108602475		Monthly Oxygen Charge	19.32	19.32
7346	2025-02-12	MuniSoft				
		2024/25-05335		Microsoft Office 365 Exchange	57.72	57.72
7347	2025-02-12	NorthBound Planning Ltd.				
		IN250034		Jan 15 - Jan 31, 2025 DSO Service	1,443.75	
		IN250050		January 2025 Strategic Plan	5,195.45	6,639.20
7348	2025-02-12	Novlan Bros. Sales				
		542194		Unit 73 - Heater Motor	305.15	
		542207		Unit 85 - Air Filters	334.00	639.15
7349	2025-02-12	NSC Minerals Ltd.				
		SXP329375		41.02 MT - Road Salt	6,870.97	6,870.97
7350	2025-02-12	Oakley Mechanical Ltd.				
		32273		Unit 79 - Repair Hydraulic Leak	2,800.10	
		32283		Unit 79 - SK Safety/Repairs	2,502.81	5,302.91
7351	2025-02-12	Princess Auto				
		2495151		Shop - Fuel Nozzle Return	-188.99	
		2599899		New Shop - Air Compressor	3,149.99	2,961.00
7352	2025-02-12	Purolator Inc				
		555119343		Finning Freight	171.86	
		505122922		Finning Freight	151.82	323.68
7353	2025-02-12	Redhead Equipment Ltd.				
		P60554		Unit 29 - Hydraulic Oil	663.35	663.35
7354	2025-02-12	Relay Distributing				
		475312		New Shop - Paper Towel	87.33	
		475440		New Shop - Air Freshners for Wasl	113.40	200.73
7355	2025-02-12	Shane Fritsch				
		Jan 2025		January 2025 Officer Wages	142.36	142.36
7356	2025-02-12	Spenser McGowan				
		JAN 2025		January Council Meetings	1,107.52	
		Jan 31, 2025		January 2025 Council Committee	216.96	1,324.48



RM of Britannia
List of Accounts for Approval
Batch: 2025-00009 to 2025-00009

EFT

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
7357	2025-02-12	Sask Assessment Manage. Agency	2025753	2025 Municipal Invoice	44,010.00	44,010.00
7358	2025-02-12	Sask. Municipal Hail Assoc.	Jan 2025	SMHI January 2025	4,056.51	4,056.51
7359	2025-02-12	Saskatchewan Research Council	SRC-3009817	Greenstreet THM & HAA	501.90	501.90
7360	2025-02-12	SRD Investments Ltd.	58567	Rental Plow Truck Wash	72.55	72.55
Total EFT:						144,311.69

OTHER

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
3721	2025-02-06	Collabria Mastercard	Jan 30 2025 JB	Jan 30 Mastercard JBexson	210.08	210.08
3722	2025-02-06	Collabria Mastercard	Feb 1 2025 BL	Feb 1 Mastercard BLeganchuk	2,247.07	2,247.07
3723	2025-02-06	Collabria Mastercard	Jan 30 2025 DO	Jan 30 Mastercard DOlynyk	1,061.17	1,061.17
3724	2025-02-06	Collabria Mastercard	Jan 30 2025 DS	Jan 30 Mastercard DSetter	651.86	651.86
3725	2025-02-06	Collabria Mastercard	Jan 30 2025 BK	Jan 30 Mastercard BKastendieck	1,526.10	1,526.10
3726	2025-02-06	Receiver General	11Jan25-01	Jan 12 - Jan 25 Payroll Remit	20,228.21	20,228.21
3727	2025-02-06	SaskEnergy	Jan 31 2025 BFD	Dec '24 - Jan '25 BFD	1,496.53	1,496.53
3728	2025-02-06	SaskEnergy	Jan 21 2024 Off	Dec '24 - Jan '25 RM Office	326.60	326.60
3729	2025-02-06	SaskEnergy	Jan 31 2025 NS	Dec '24 - Jan '25 New Shop	2,523.77	2,523.77
3730	2025-02-06	SaskPower	2283-0079-9112	January 2025 BFD	757.22	757.22
3731	2025-02-06	SaskPower	3801-0046-2342	January 2025 New Shop	880.48	880.48
3732	2025-02-06	SaskPower	1722-0089-7340	Oct '24 - Jan '25 WTS Shed	824.54	824.54
3733	2025-02-06	SaskPower	2481-0078-8895	Oct '24 - Jan '25 4 Mile Well	323.46	323.46
3734	2025-02-06	SaskPower	3108-0070-5482	Oct '24 - Jan '25 Eldon Well	160.45	160.45
3735	2025-02-06	SaskPower	3108-0070-5483	Oct '24 - Jan '25 Rex Well	167.88	167.88
3736	2025-02-06	SaskPower	3141-0070-2921	Oct '24 - Jan '25 Lindsay Well	724.60	724.60
3737	2025-02-06	SaskTel	Jan 28 2025 Sho	Dec '24 - Jan '25 Shop Phone	164.57	164.57
3738	2025-02-06	SaskTel Mobility	Jan 28 2025 Int	Internet Charges	166.45	166.45
3739	2025-02-06	SaskTel Mobility				

OTHER

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
		Jan 28 2025 Cel	Cell Phone Charges	835.10	835.10
				Total Other:	35,276.14
				Total AP:	201,639.77

Certified correct this 12th of February 2025
DO

Reeve

Administrator

Bank Code - AP - AP GENERAL

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
32956	2025-02-12	Aaron Davis	BLD-012-2024	Refund Building Permit Deposit	500.00	500.00
32957	2025-02-12	Astec Safety Inc.	112254	Fire Extinguisher Recharge x 2	100.96	
			112326	Brackets/Air Horn/Stickers/Muster	256.51	357.47
32958	2025-02-12	Border City Concrete Ltd.	63837	684 - Supply of Sanding Unit & Sai	762.57	762.57
32959	2025-02-12	BeePLUS Workplace Solutions	505700C	Motion 344/24 - Office Furniture	-377.58	
			509939	Motion 344/24 - Office Furniture	524.37	146.79
32960	2025-02-12	Canadian Linen and Uniformn Service	5004715664	Jan 1 '25 - Jan 15 '25 Mat Services	91.02	
			5004726347	Jan 15 '25 - Jan 29 '25 Mat Service	88.80	
			5004737208	Jan 29 '25 - Feb 12 '25 Mat Service	91.02	270.84
32961	2025-02-12	Genovus Energy Inc.	AP015-2024	Refund Approach Deposit AP015-2	1,000.00	
			AP020-2024	Refund Approach Deposit AP020-2	1,000.00	2,000.00
32962	2025-02-12	Doreen Pritchett	2024 IPCP Rebat	2024 Weed Control Rebate	475.00	475.00
32963	2025-02-12	Delco Automation Inc.	M44348	Citric 5013 / CS5020	554.64	554.64
32964	2025-02-12	Hach Sales & Serv. Canada LP	372240	21000Q Port Turbidimeter	112.88	112.88
32965	2025-02-12	Information Services Corp.	Jan 31 2025	Replenish Acct	1,019.00	1,019.00
32966	2025-02-12	Joe Hufnagel	JAN 2025	January 2025 - Council Indemnity	602.61	602.61
32967	2025-02-12	John Deere Financial	P13179	Unit 99 - Antifreeze	322.67	
			P13266	Unit 103 - Coolant	244.94	
			P13814	Unit 12 - Battery	502.08	1,069.69
32968	2025-02-12	Lloyd Catholic School Division	Jan 2025	January 2025 EPT Remittance	265.87	265.87
32969	2025-02-12	Lloydminster Exhibition Assoc.	IN00019400	Jan 29, 2025 Council Lunch	210.00	210.00
32970	2025-02-12	Michael Niesen	2-2025	Jan 2025 - Bylaw Enforcement Ret	200.00	200.00
32971	2025-02-12	Norbion Co-operative Community	Jan 31, 2025	January 2025 Donations Paybale	400.00	400.00
32972	2025-02-12	Northwest Mutual Aid Area	2025-01	Bylaw 31-2024 - 2025 NWMAA Me	700.00	700.00
32973	2025-02-12	Pat & Jana Rutherford	BLD-008-2024	Refund Building Permit Deposit	500.00	500.00
32974	2025-02-12	Rife Resources Ltd.	AP028-2024	Refund Approach Deposit File #S0	1,000.00	1,000.00
32975	2025-02-12	Sandy Beach Regional Park Auth	Jan 2025	January 2025 Sandy Beach Taxes	1,648.75	1,648.75
32976	2025-02-12	Wilfred Jurke				



COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount	
			JAN 2025	January 2025 - Council Indemnity	1,502.85		✓
			Jan 31, 2025	January 2025 - Council Committee	506.72	2,009.57	✓
32977	2025-02-12	Yengari McDonald					✓
		Overpaid Taxes		Overpaid 2024 Taxes	3,254.14	3,254.14	✓
32978	2025-02-12	Zee Medical Service Co.					
		215366		Install Eye Wash/First Aid Kit	372.67		
		215384		BFD - Restocking First Aid Kits	1,956.78		
		215586		WTP - Restock First Aid Kit	58.80		
		215591		BFD - Burn Kits/AED	1,603.87	3,992.12	✓
Total Computer Cheque:						22,051.94	

OTHER

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount	
3721	2025-02-06	Collabria Mastercard					✓
		Jan 30 2025 JB		Jan 30 Mastercard JBexson	210.08	210.08	✓
3722	2025-02-06	Collabria Mastercard					✓
		Feb 1 2025 BL		Feb 1 Mastercard BLeganchuk	2,247.07	2,247.07	✓
3723	2025-02-06	Collabria Mastercard					✓
		Jan 30 2025 DO		Jan 30 Mastercard DOlynky	1,061.17	1,061.17	✓
3724	2025-02-06	Collabria Mastercard					✓
		Jan 30 2025 DS		Jan 30 Mastercard DSetter	651.86	651.86	✓
3725	2025-02-06	Collabria Mastercard					✓
		Jan 30 2025 BK		Jan 30 Mastercard BKastendieck	1,526.10	1,526.10	✓
3726	2025-02-06	Receiver General					✓
		11Jan25-01		Jan 12 - Jan 25 Payroll Remit	20,228.21	20,228.21	✓
3727	2025-02-06	SaskEnergy					✓
		Jan 31 2025 BFD		Dec '24 - Jan '25 BFD	1,496.53	1,496.53	✓
3728	2025-02-06	SaskEnergy					✓
		Jan 21 2024 Off		Dec '24 - Jan '25 RM Office	326.60	326.60	✓
3729	2025-02-06	SaskEnergy					✓
		Jan 31 2025 NS		Dec '24 - Jan '25 New Shop	2,523.77	2,523.77	✓
3730	2025-02-06	SaskPower					✓
		2283-0079-9112		January 2025 BFD	757.22	757.22	✓
3731	2025-02-06	SaskPower					✓
		3801-0046-2342		January 2025 New Shop	880.48	880.48	✓
3732	2025-02-06	SaskPower					✓
		1722-0089-7340		Oct '24 - Jan '25 WTS Shed	824.54	824.54	✓
3733	2025-02-06	SaskPower					✓
		2481-0078-8895		Oct '24 - Jan '25 4 Mile Well	323.46	323.46	✓
3734	2025-02-06	SaskPower					✓
		3108-0070-5482		Oct '24 - Jan '25 Eldon Well	160.45	160.45	✓
3735	2025-02-06	SaskPower					✓
		3108-0070-5483		Oct '24 - Jan '25 Rex Well	167.88	167.88	✓
3736	2025-02-06	SaskPower					✓
		3141-0070-2921		Oct '24 - Jan '25 Lindsay Well	724.60	724.60	✓
3737	2025-02-06	SaskTel					✓
		Jan 28 2025 Sho		Dec '24 - Jan '25 Shop Phone	164.57	164.57	✓
3738	2025-02-06	SaskTel Mobility					✓
		Jan 28 2025 Int		Internet Charges	166.45	166.45	✓



OTHER

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
3739	2025-02-06	SaskTel Mobility				
		Jan 28 2025 Cel		Cell Phone Charges	835.10	835.10
					Total Other:	35,276.14

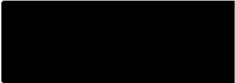
PROPOSED PAYMENTS

Payment #	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
7322	2247173 Alberta Ltd				
	143		January 2025 - Call Out Services	352.80	
	144		January 2025 - Services	8,268.75	8,621.55
7323	2567658 Alberta Limited				
	02888TO		3407219 - RM Office Water	29.00	
	03806TO		#8000980 - Shop Water	27.00	56.00
7324	Blair Collins				
	Jan 2025		January 2025 - Officer Wages	142.36	142.36
7325	Deborah Setter				
	01-2025		Jan 1 - Jan 31 2025 Office Cleanin	800.00	800.00
7326	Ed Noble				
	JAN 2025		January 2025 - Council Indemnity	1,676.37	
	Oct - Dec 31 20		Oct - Dec 2024 Council Committee	254.76	
	Feb 4 2025		Jan - Feb 4 2025 Council Committe	127.36	2,058.49
7327	Elaine Newman				
	JAN 2025		January 2025 - Council Indemnity	828.96	
	Jan 31 2025		January 2025 - Council Committ	488.08	1,317.04
7328	Environmental 360 Solutions				
	QP 0000601380		Office Collection - Shredding	99.53	
	QP 0000599258		New Shop Collection - February	181.99	281.52
7329	Fort Garry Industries Ltd.				
	F2370313		Unit 107 & 108 - Ratchet Straps/CI	218.30	
	F2371833		Unit 85 - Battery Cable	13.44	231.74
7331	GFL Enviromental Inc.				
	Y30000035438		January 2025 Recycling	219.51	219.51
7330	Gerry Yaremy				
	Jan 2025		January 2025 Officer Wages	403.62	403.62
7332	Helena Ens				
	162178		Shop Cleaning January 2025	360.00	360.00
7333	John Light				
	JAN 2025		January 2025 - Council Indemnity	1,033.16	1,033.16
7334	John Wack				
	JAN 2025		January 2025 Council Indemnity	1,113.54	
	Jan 31 2025		January 2025 Council Committee	336.88	1,450.42
7335	K & L Electric Inc.				
	2900		Install Electrical for Fuel Pumps	14,249.34	14,249.34
7336	Kelan Whitrow				
	Jan 2025		Janaury 2025 Officer Wages	142.36	142.36
7337	Kings Energy Group				
	624846		Fuel Charges - Jan 20/25	6,435.19	
	625527		Fuel Charges - Jan 31/25	12,936.37	19,371.56
7338	Kleen Bee				
	IN010593		Sodium Hypocholrite	352.98	352.98



PROPOSED PAYMENTS

Payment #	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount	
7339	Konica Minolta Premier Finance	9010288689	Maintenance Invoice 10/25/'24-01/	802.63		
		2864292	Contract #108368946-1	1,152.18	1,954.81	
7340	Lloyd Lock & Key	L81873	New Office Re-Keyed to Master Sy	4,326.84	4,326.84	
7341	Loraas Environmental Wilton	7517-0000000175	January 2025 Landfill Fees	1,678.30	1,678.30	
7342	McFadyen Construction	3645	Line Locates 774 & 3273	874.13	874.13	
7343	Meridian Source	18368	Office Support Assistant Job Ad	254.63	254.63	
7344	Messer Canada Inc	2108602475	Monthly Oxygen Charge	19.32	19.32	
7345	Mun. Employees Pension Plan	File #430471	Jan 12 - Jan 25 Remittance	10,345.50	10,345.50	
7346	MuniSoft	2024/25-05335	Microsoft Office 365 Exchange	57.72	57.72	
7349	NSC Minerals Ltd.	SXP329375	41.02 MT - Road Salt	6,870.97	6,870.97	
7347	NorthBound Planning Ltd.	IN250034	Jan 15 - Jan 31, 2025 DSO Service	1,443.75		
		IN250050	January 2025 Strategic Plan	5,195.45	6,639.20	
7348	Novlan Bros. Sales	542194	Unit 73 - Heater Motor	305.15		
		542207	Unit 85 - Air Filters	334.00	639.15	
7350	Oakley Mechanical Ltd.	32273	Unit 79 - Repair Hydraulic Leak	2,800.10		
		32283	Unit 79 - SK Safety/Repairs	2,502.81	5,302.91	
7351	Princess Auto	2495151	Shop - Fuel Nozzle Return	-188.99		
		2599899	New Shop - Air Compressor	3,149.99	2,961.00	
7352	Purolator Inc	555119343	Finning Freight	171.86		
		505122922	Finning Freight	151.82	323.68	
7353	Redhead Equipment Ltd.	P60554	Unit 29 - Hydraulic Oil	663.35	663.35	
7354	Relay Distributing	475312	New Shop - Paper Towel	87.33		
		475440	New Shop - Air Freshners for Wash	113.40	200.73	
7360	SRD Investments Ltd.	58567	Rental Plow Truck Wash	72.55	72.55	
7355	Sask Assessment Manage. Agency	2025753	2025 Municipal Invoice	44,010.00	44,010.00	
7356	Sask. Municipal Hail Assoc.	Jan 2025	SMHI January 2025	4,056.51	4,056.51	
7357	Saskatchewan Research Council	SRC-3009817	Greenstreet THM & HAA	501.90	501.90	
7358	Shane Fritsch	Jan 2025	January 2025 Officer Wages	142.36	142.36	
7359	Spenser McGowan					



PROPOSED PAYMENTS

Payment #	Vendor Name		Invoice Amount	Payment Amount
	Invoice #	Reference		
	JAN 2025	January Council Meetings	1,107.52	
	Jan 31, 2025	January 2025 Council Committee	216.96	1,324.48
Total Proposed Payments:				144,311.69

Total AP: 201,639.77

Certified correct this 12th of February 2025
DO

Reeve

Administrator

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	9,000,000	9,354,673	9,300,000	(54,673)	0.58-
410-120-100 - Abatements and Adjustments	(100,000)	(96,611)	(100,000)	(3,389)	3.51
410-400-210 - Penalty on Mun Taxes Arrears - Property	20,390	50,495	55,000	4,505	8.92
420-100-100 - F&C - Custom Work	10,300	58,445	10,400	(48,045)	82.21-
420-200-100 - F&C - Sale of Gravel	1,250	3,065	1,260	(1,805)	58.89-
420-200-300 - F&C - Sale of R.M. Maps	1,350	1,845	1,370	(475)	25.75-
420-200-400 - F&C - Sale of Pest Control Products	10,400	1,274	1,500	226	17.74
420-200-900 - F&C - Other - Sandy Beach Administration	18,720	19,500	18,900	(600)	3.08-
420-300-100 - F&C - Rent/Lease/Annex Fees	24,020	25,535	24,260	(1,275)	4.99-
420-400-300 - F&C - Fire Fees	36,400	70,826	36,750	(34,076)	48.11-
420-400-700 - F&C - Pound Fees/Dog Fines	200				
420-600-100 - F&C - Cemetery Fees	1,040	5,700	1,050	(4,650)	81.58-
420-700-100 - F&C - Gravel Licenses/Extraction Fees	3,120	2,276	3,150	874	38.40
420-700-220 - F&C - Licenses - Drilling	2,000	14,850	950	(13,900)	93.60-
420-705-100 - F&C - Road Maintenance Agreements	1,040	12,625	1,050	(11,575)	91.68-
420-710-100 - F&C - Permits-Transportation	25,000	29,924	21,000	(8,924)	29.82-
420-710-200 - F&C - Planning/Development Fees	15,600	28,611	15,750	(12,861)	44.95-
420-800-100 - F&C - Tax Certificate	2,390	3,660	2,420	(1,240)	33.88-
420-800-200 - F&C - General Office Revenue	240	7,875	240	(7,635)	96.95-
420-800-220 - F&C - Appeal Fees		50		(50)	
420-850-120 - F&C-Waste Collection Fees(used oil/steel	5,000	1,488	1,500	12	0.81
430-300-100 - M&D - Public Reserve	10,400	11,396	10,500	(896)	7.86-
430-400-100 - M&D - Approach Approval/Pipeline Xg Fees	940	3,700	950	(2,750)	74.32-
440-140-200 - Greenstreet Water & Sewer	23,000	19,097	20,000	903	4.73
440-140-300 - Hillmond Water & Sewer	4,900	7,847	7,500	(347)	4.42-
440-150-100 - UT-Application, Admin, Hook-up Fees		300	100	(200)	66.67-
440-160-500 - Water & Sewer - Interest Charges	150	723	720	(3)	0.41-
440-170-110 - Greenstreet Utility Infrastructure Fee	19,100	19,020	19,020		
440-170-120 - Hillmond Utility Infrastructure Fee	5,000	4,885	4,890	5	0.10
450-110-100 - Unconditional - (Revenue Sharing)	458,950	585,030	585,000	(30)	0.01-
450-250-100 - Conditional - Federal/Provincial-GasTax	138,220	131,972	131,000	(972)	0.74-
450-305-100 - Conditional - Prov - Sask. Lotteries	13,672	16,385	16,390	5	0.03
450-310-100 - Conditional - Prov - Sask Water - Chan.		14,082	7,000	(7,082)	50.29-
450-315-100 - Conditional - Prov - Student Employ		1,960	2,000	40	2.04
450-360-100 - Conditional - Prov - Bldg Canada - SCF	582,800	21,880	582,800	560,920	###.##
450-410-100 - Conditional - Prov - Pest Control	4,160		1,000	1,000	100.00-
450-430-100 - Conditional - Prov - Beaver Control	220	1,425	220	(1,205)	84.56-
450-440-101 - Conditional - Prov - Weed Control -SARM	940	1,029	940	(89)	8.65-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
450-440-102 - Conditional - Prov - Multi Material Rec.	15,600	21,726	17,000	(4,726)	21.75-
450-610-100 - GIL - Prov - SPC Electrical (GILreceipts)	7,380	31,096	7,380	(23,716)	76.27-
450-630-100 - GIL - Prov - Transgas	20,340	19,560	20,340	780	3.99
460-100-100 - CA - Trade-in of Machinery	260,000	401,200		(401,200)	
460-100-200 - CA - Sale of Machinery		168,480		(168,480)	
460-140-150 - CA - Insurance Payout on Claims			1,072,450	1,072,450	100.00-
470-100-100 - Interest Revenue (inc spec. term)	400,000	799,772	400,000	(399,772)	49.99-
470-120-100 - Dividends Revenue	7,280	770	750	(20)	2.60-
470-130-100 - Commission Revenue -SMHI	580	510	580	70	13.73
470-900-100 - Other Investment Revenue (inc CU Profits)	5,150	45,650	10,000	(35,650)	78.09-
480-150-101 - Concentrated Haul Agreeemen - Oil Company	1,144,000	1,375,124	1,100,000	(275,124)	20.01-
480-180-100 - GG - Other Revenue (penny rounding)		1		(1)	
490-100-100 - Transfer from Reserves	5,907,950				
490-100-120 - Transfer from Reserves - Fire Department	250,000	250,000	250,000		
Revenue Totals:	18,359,192	13,550,726	13,665,080	114,354	
510-110-110 - GG - Council - Indemnity	75,000	80,324	85,000	4,676	5.82
510-110-230 - GG - Salaries - Administration	367,200	469,748	470,000	252	0.05
510-120-110 - GG - Benefits - Council (WCB/SARM/etc.)	35,000	33,896	35,000	1,104	3.26
510-130-230 - GG - Benefits - Administration(inc other	34,330	29,991	38,000	8,009	26.70
510-130-231 - GG - Benefits - CPP	19,250	15,685	19,250	3,565	22.73
510-130-232 - GG - Benefits - EI	6,240	4,962	6,240	1,278	25.76
510-130-233 - GG - Benefits - MEPP	41,620	38,612	44,000	5,388	13.95
510-130-234 - GG - Benefits - Worker Compensation	3,400	4,755	5,000	245	5.15
510-130-236 - GG - Benefits - Mileage	3,840	2,638	3,840	1,202	45.56
510-200-110 - GG - Cont. - Legal	10,510	4,831	10,510	5,679	117.55
510-200-130 - GG - Cont. - Audit/Accounting	15,760	22,695	25,000	2,305	10.16
510-200-135 - GG - Cont. - Human Resources Consulting	3,000	1,000	10,000	9,000	900.00
510-200-150 - GG - Cont. - Assessment - SAMA	43,080	43,111	48,000	4,889	11.34
510-200-170 - GG - Cont. - Advertising	7,570	7,534	7,570	36	0.48
510-200-200 - GG - Cont. - Printing RM Maps			1,000	1,000	100.00-
510-210-140 - GG - Council - Travel, Meals & Phone	28,000	35,465	40,000	4,535	12.79
510-210-170 - GG - Admin. - Training, Travel & Meals	9,000	7,751	9,000	1,249	16.11
510-220-100 - GG - Cont. - Office Caretaking	13,000	12,247	14,000	1,753	14.31
510-230-100 - GG - Cont. - Insurance - General & Bond	82,000	93,661	100,000	6,339	6.77
510-240-100 - GG - Cont. - Memberships & Subscriptions	30,370	34,642	38,000	3,358	9.69
510-260-120 - GG - Cont. - ISC (Land Titles)	1,040	(75)	1,040	1,115	###.##-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-260-150 - GG - Cont. - Elections	2,000	2,514	2,000	(514)	20.45-
510-270-125 - GG - Cont. - Bylaw Enforcement Officer	3,000	2,288	8,000	5,712	249.65
510-280-100 - GG - Cont.- Postage Meter & Other Equip.	1,000	889	2,000	1,111	124.97
510-280-110 - GG - Cont. Photocopier Fees	7,500	6,809	7,500	691	10.15
510-280-130 - GG - Cont. - Payroll Fees	700	560	700	140	25.00
510-280-135 - GG - Cont. - Debit Machine Charges	50,000	4,530	10,000	5,470	120.75
510-280-150 - GG - Cont. - Website Maint. Fees	10,000	8,293	10,000	1,707	20.58
510-280-170 - GG - Cont. - K&L Insp.& JWS Insp.	25,000	20,846	25,000	4,154	19.93
510-280-180 - GG - Cont. - Software Support & Maintena	17,500	10,310	17,500	7,190	69.74
510-290-100 - GG - Cont. - Interest & Bank Charges	1,040	406	1,040	634	156.16
510-300-110 - GG - Utility - Heat	1,040	1,619	1,800	181	11.18
510-300-120 - GG - Utility - Power	5,080	3,850	4,000	150	3.90
510-300-130 - GG - Utility - Water	620	1,216	1,000	(216)	17.76-
510-300-140 - GG - Utility - Telephone/Internet	24,000	29,452	35,000	5,548	18.84
510-400-110 - GG - Maint. - Postage	6,000	6,155	14,000	7,845	127.46
510-410-140 - GG - Maint. - Office Supplies & Statione	21,630	15,782	21,630	5,848	37.05
510-410-160 - GG - Maint. - Maps	2,500	2,606	2,900	294	11.28
510-490-110 - GG - Maint. - Office Repairs & Mainten.	4,470	12,224	5,000	(7,224)	59.10-
510-490-150 - GG - Staff BBQ, XMas Party, Ratepay Meet	10,000	9,543	10,000	457	4.79
510-500-110 - GG - Grants and Contributions	5,200	54,197	55,000	803	1.48
510-600-120 - GG - Purchase of Cap Assets	5,200	234,108	50,000	(184,108)	78.64-
510-800-110 - GG - Allowance for Uncollectibles	50,000		100,000	100,000	100.00-
510-900-110 - GG - Other	100	105	500	395	376.19
520-210-100 - PS - Police - Justice Requisition	125,000	121,924	130,000	8,076	6.62
520-210-110 - PS - Police - Enhanced Officer	283,920	266,006	290,000	23,994	9.02
522-100-110 - PS - Rescue - Annual Fees	50,000	40,000	100,000	60,000	150.00
525-110-150 - PS - Fire - Salaries - Fire Chief	75,900	51,106	50,630	(476)	0.93-
525-110-152 - PS - Fire - Wages - Hourly Admin		7,652	8,000	348	4.55
525-110-160 - PS - Fire - Wages - Officer Wages	10,450	10,846	11,000	154	1.42
525-110-170 - PS - Fire - Wages - On-Call Wages	11,550	13,800	14,000	200	1.45
525-110-180 - PS - Fire - Response Wages	23,470	21,060	20,250	(810)	3.85-
525-120-120 - PS - Fire - Benefits - Fire	1,320	1,021	1,350	329	32.22
525-140-150 - PS - Fire - Benefits - Fire Chief (SARM,	4,950	5,091	5,090	(1)	0.02-
525-140-151 - PS - Fire - CPP	2,750	3,339	2,820	(519)	15.54-
525-140-152 - PS - Fire - EI	1,430	2,219	1,470	(749)	33.75-
525-140-153 - PS - Fire - MEPP	5,610	6,009	5,740	(269)	4.48-
525-140-154 - PS - Fire - Mileage	420		420	420	100.00-
525-140-155 - PS - Fire - WCB	520	1,003	500	(503)	50.15-

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525-200-110 - PS - Fire - Insurance (SARM/Other)	8,630	12,248	12,250	2	0.02
525-200-115 - PS - Fire - Oil/Fuel	7,280	9,491	9,050	(441)	4.65-
525-200-120 - PS - Fire - Small Equipment Repairs	1,040	560	1,050	490	87.50
525-200-125 - PS - Fire - Shop Tools and Supplies	830		840	840	100.00-
525-200-130 - PS - Fire - Bunker Gear	12,000	11,981	5,250	(6,731)	56.18-
525-200-135 - PS - Fire - SCBA	6,090	5,510	3,150	(2,360)	42.83-
525-201-110 - PS - Fire - Fire Hall	15,600	18,000	15,750	(2,250)	12.50-
525-201-111 - PS - Fire - Fire Hall Hillmond #2	1,040				
525-201-115 - PS - Fire - P1 1990 Ford Fire Truck	4,680	552	4,730	4,178	756.88
525-201-116 - PS - Fire - P2 - 2010 Pierce Fire Truck	5,500	3,494	4,730	1,236	35.37
525-201-120 - PS - Fire - P3 1998 Peter Fire Truck	4,680	2,726	4,730	2,004	73.51
525-201-125 - PS - Fire - T1 2013 Kenworth T800	4,680	1,374	4,730	3,356	244.25
525-201-130 - PS - Fire - T2 1978 IHC Fire truck 0685	1,040	79	1,050	971	###.##
525-201-151 - PS - Fire - L1 1998 Ladder Truck	4,160	5,276	4,200	(1,076)	20.39-
525-201-155 - PS - Fire - 2007 Flat Deck Utility Trail	210		210	210	100.00-
525-201-160 - PS - Fire - 2010 New Holland UTV	520		530	530	100.00-
525-201-166 - PS - Fire - WL1 2017 Ford F250	4,160	1,446	8,400	6,954	480.91
525-201-167 - PS - Fire - C1 2022 Ford F150	8,130	2,048	8,400	6,352	310.16
525-201-170 - PS - Fire - Case Skidsteer	1,000	128	1,000	872	681.25
525-220-110 - PS - Fire - Awards	1,560	1,005	1,570	565	56.22
525-220-115 - PS - Fire - Clothing	4,000	753	4,000	3,247	431.21
525-220-120 - PS - Fire - Conv/Memberships	2,080	512	2,100	1,588	310.16
525-220-125 - PS - Fire - Meals	730	282	740	458	162.41
525-220-135 - PS - Fire - Licensing for Radios/Pagers	8,320	16,988	15,000	(1,988)	11.70-
525-220-140 - PS - Fire - Miscellaneous	1,040	523	1,050	527	100.76
525-220-145 - PS - Fire - Training	6,000	7,340	7,000	(340)	4.63-
525-220-146 - PS - Fire - Prevention	830	872	840	(32)	3.67-
525-300-111 - PS - Fire - Phone (Sasktel)	2,180	2,203	2,200	(3)	0.14-
525-300-112 - PS - Fire - Sask Energy	5,450	5,914	5,500	(414)	7.00-
525-300-113 - PS - Fire - Sask Power	6,340	4,978	6,400	1,422	28.57
525-600-130 - PS - Fire - Pur of Cap Assets-Vehicles/M	260,400	229,492	435,500	206,008	89.77
530-110-120 - TS - Maint. - Salaries - Safety/EMO	15,000	3,297	15,000	11,703	354.96
530-110-130 - TS - Maint. - Salaries - Labourers	1,157,630	1,061,987	1,500,000	438,013	41.24
530-110-180 - TS - Maint. - Salaries - Shop Caretaking	7,150	931	7,150	6,219	667.99
530-120-121 - TS - Maint. - Benefits - CPP	71,500	61,298	71,500	10,202	16.64
530-120-122 - TS - Maint. - Benefits - EI	27,500	20,316	27,500	7,184	35.36
530-120-123 - TS - Maint. - Benefits - MEPP	148,500	120,823	148,500	27,677	22.91
530-120-124 - TS - Maint. - Benefits - Worker's Comp	23,100	16,631	23,100	6,469	38.90

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530-130-130 - TS - Maint. - Benefits - Labourers	90,000	88,262	100,000	11,738	13.30
530-130-136 - TS - Maint. - Benefits - Mileage	420		420	420	100.00-
530-130-137 - TS - Maint. - Benefits - Meals/Training	420	310	420	110	35.48
530-200-101 - TS - Maint. - WCB - Contractors	2,500	1,480	2,500	1,020	68.92
530-250-101 - TS - Maint-Road Employee Training/Safety	8,320	8,930	10,000	1,070	11.98
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	48,000	43,800	55,000	11,200	25.57
530-290-101 - TS - Maint. - Safety Supplies/Meetings	6,500	4,146	6,500	2,354	56.78
530-300-110 - TS - Maint. - Utility - Heat	23,000	13,276	15,000	1,724	12.99
530-300-120 - TS - Maint. - Utility - Power	10,000	7,229	10,000	2,771	38.33
530-300-160 - TS - Maint. - Utility - New Shop - Heat	20,000	9,055	20,000	10,945	120.87
530-300-170 - TS - Maint. - Utility - New Shop - Power	10,000	6,596	10,000	3,404	51.61
530-310-100 - TS - Greenstreet Street Lights	2,590	2,648	3,000	352	13.29
530-310-200 - TS - Hillmond Street Lights	1,240	1,265	1,400	135	10.67
530-400-110 - TS - Maint. - Materials & Supplies	95,000	81,396	95,000	13,604	16.71
530-400-120 - TS - Maint. - New Shop Expenses	10,000	15,939	20,000	4,061	25.48
530-410-130 - TS - Maint. - Small Tools	6,570	4,330	6,570	2,240	51.73
530-420-100 - TS - Equip. Repairs/Parts	400,000	13,600	420,000	406,400	###.##
530-421-001 - Unit 1 Fuel Tank		1,023		(1,023)	
530-421-003 - Unit 3 Doosan 235 LCR		(1,222)		1,222	
530-421-006 - Unit 6 1984 JD 4650 S/N RW04650H009032		2,022		(2,022)	
530-421-009 - Unit 9 Grader 770GP S/N ON675779		85,258		(85,258)	
530-421-010 - Unit 10 2005 Royal Trailer Steamer Unit		46		(46)	
530-421-012 - Unit 12 John Deere 4640 S/N 027324RW		2,693		(2,693)	
530-421-013 - Unit 13 2005 Bomag S/N 901581-521102		224		(224)	
530-421-014 - Unit 14 2007 Cat 627G S/N DBD00748		16,382		(16,382)	
530-421-017 - Unit 17 1978 JD 8430 S/N B005831R		754		(754)	
530-421-019 - Unit 19 BWS Trailer 2B953ET35H1001118		1,147		(1,147)	
530-421-022 - Unit 22 1997 Cat 627 F S/N IDL00398		1,369		(1,369)	
530-421-023 - Unit 23 2008 Kubota ZD326 S/N 16227		1,351		(1,351)	
530-421-024 - Unit 24 '19 WS 4700SF - KKHAVDV6KPKG1060		14,646		(14,646)	
530-421-026 - Unit 26 -2019 WSTractor-KKHAVDV6KPKG1061		14,193		(14,193)	
530-421-027 - Unit 27 '07 Int'9900i S/N2ACHAPR7C501047		1,806		(1,806)	
530-421-028 - Unit 28 '07Int'9400i SN2HSCNSCT07C483595		700		(700)	
530-421-029 - Unit 29 '18 Case 580SN Backhoe NHC744166		6,340		(6,340)	
530-421-030 - Unit 30 2009 JD 7230 S/N L07230H592633		245		(245)	
530-421-032 - Unit 32 Freight.M2 S/N1FVACWDC27HX57162		10,139		(10,139)	
530-421-034 - Unit 34 '08 Bomag S/N 101880091038		156		(156)	
530-421-038 - Unit 38 '18Dodge1500 - 1C6RR7FT7JS259122		2,177		(2,177)	

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530-421-043 - Unit 43 2010 JD 624K S/N1DW624KPA0630079		2,740		(2,740)	
530-421-047 - Unit 47 '11BellyDump S/N2MFB24D2BR006591		7,817		(7,817)	
530-421-055 - Unit 55 '12 Mid.Tra. S/N2MFA2R8C5CR00677		11,150		(11,150)	
530-421-057 - Unit 57 '07BellyDump S/N2MFB2S4D97R00418		8,258		(8,258)	
530-421-059 - Unit 59 '13 Mack S/N1M1ANO7YXDM014827		20,745		(20,745)	
530-421-063 - Unit 63 '14 Bobcat S650 S/N A3NV23838		1,156		(1,156)	
530-421-065 - Unit 65 '14 JD6150M S/N1L06150MCEH789728		2,276		(2,276)	
530-421-066 - Unit 66 '08FordF550 S/N1FDAF56R98EC87340		9,080		(9,080)	
530-421-069 - Unit 69 '12Peterbilt S/N1XPWDP0X2CD15730		11,971		(11,971)	
530-421-072 - Unit 72 '15AsphaltDist.S/N 121514BC502-1		876		(876)	
530-421-073 - Unit 73 '15FordF350 S/N1FD8W3HT7FEC94098		950		(950)	
530-421-074 - Unit 74 '11 Light plant S/NRL411-3098		175		(175)	
530-421-075 - Unit 75 '16F-350 S/N 1FD8W3HT0GEA76585		2,231		(2,231)	
530-421-079 - Unit 79 Roll off trailer compactor		1,149		(1,149)	
530-421-080 - Unit 80 Ford F150 S/N1FTFW1EF4HKC50501		14		(14)	
530-421-081 - Unit 81 2007 CAT D7R XR		4,230		(4,230)	
530-421-083 - Unit 83 Grader S/N 14MC9S00328		36,669		(36,669)	
530-421-084 - Unit 84 160M Cat Grader S/N SYE31486		42,855		(42,855)	
530-421-085 - Unit 85 2019 F350 SN 1FD8W3HT5KEE48432		9,376		(9,376)	
530-421-086 - Unit 86 Ford F150S/N 1FTFW1E50KKD01474		85		(85)	
530-421-089 - Unit 89 CAT 924K SNZ00827 Wheel Loader		9,491		(9,491)	
530-421-090 - Unit 90 WestStar 5KKH...U2914 Snow Plow		7,688		(7,688)	
530-421-091 - Unit 91 Trailtech 27ft 2C443AL917202194		2,821		(2,821)	
530-421-092 - Unit 92 Etnyr Tank Trailer J5119K9007		1,122		(1,122)	
530-421-093 - Unit 93 Handi Hitch		4,798		(4,798)	
530-421-094 - Unit 94 '20 Sign Trailer S/N4EXRL0811LU0		72		(72)	
530-421-095 - Unit 95 '09 PJ Utilitiy Trailer 992135622		92		(92)	
530-421-096 - Unit 96 '20 Midland Trail S/N 2MFA..9451		6,573		(6,573)	
530-421-098 - Unit 98 21 Skidsteer Mulcher Attachment		3,500		(3,500)	
530-421-099 - Unit 99 2021 Bobcat Tracked Skidsteer		687		(687)	
530-421-101 - Unit 101 CAT 150 Grader S/N EB500550		5,351		(5,351)	
530-421-102 - Unit 102 '22 Peterbilt 389 S/N 800406		15,766		(15,766)	
530-421-103 - Unit 103 '22 JD 772G Grader S/N 713024		19,547		(19,547)	
530-421-104 - Unit 104 '23 Flat Deck Trailer PT026704		735		(735)	
530-421-105 - Unit 105 '22 Dodge RAM 1500 Crew SN38762		1,260		(1,260)	
530-421-107 - Unit 107 '19 MidInd Pup MFA2R8C7KR009105		1,900		(1,900)	
530-421-108 - Unit 108 '23 Ford F350 1FD8W3HT2PEC09136		475		(475)	
530-421-109 - Unit 109 '23 Rhino Mower S/N41004		2,139		(2,139)	

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530-421-110 - Unit 110 '23 Rhino Mower S/N40895		3,063		(3,063)	
530-421-111 - Unit 111 '23 CAT 323 Trackhoe SNRAZ30118		5,752		(5,752)	
530-421-112 - Unit 112 - '23 FX9 Gooseneck Trailer 486		424		(424)	
530-421-113 - Unit 113 '23 CAT 150 AWD Grader RAZ30118		2,289		(2,289)	
530-421-114 - Unit 114 '23 Ford F150 Blue 1E56PFC49414		111		(111)	
530-421-115 - Unit 115 '23 Ford F150 Silver 57PKF64715		1,358		(1,358)	
530-421-116 - Unit 116 '24 Ford F350 SN#8W3HT7RED80449		430		(430)	
530-421-117 - Unit 117 '25 Peterbilt 1XPEDP0X4SD741178		815		(815)	
530-421-118 - Unit 118 '25 Peterbilt INPELP0X6SD741177		683		(683)	
530-421-119 - Unit 119 '23 Schulte FLX1510 Flex Arm		4,896		(4,896)	
530-425-111 - TS - Maint. - Oil	27,440	10,621	27,440	16,819	158.36
530-426-001 - TS - Maint. - Fuel	468,000	(14,231)	468,000	482,231	###.##-
530-426-003 - Unit 3 - '17 Doosan 235 Trackhoe - Fuel		2,475		(2,475)	
530-426-006 - Unit 6 - '84 JD 4650 Tractor - Fuel		1,410		(1,410)	
530-426-010 - Unit 10 - '05 Royal Steamer Trailer Fuel		1,477		(1,477)	
530-426-012 - Unit 12 - '82 JD 4640 Tractor - Fuel		9,239		(9,239)	
530-426-014 - Unit 14 - '07 CAT 627G Scraper - Fuel		5,143		(5,143)	
530-426-017 - Unit 17 - '78 JD 8430 Tractor - Fuel		3,140		(3,140)	
530-426-022 - Unit 22 - '97 CAT 627F Scraper - Fuel		2,214		(2,214)	
530-426-023 - Unit 23 - '08 Kubota ZD 326 - Fuel		378		(378)	
530-426-024 - Unit 24 - '19 Western Star 4700SF - Fuel		25,845		(25,845)	
530-426-026 - Unit 26 - '19 Western Star 4700 - Fuel		17,524		(17,524)	
530-426-027 - Unit 27 - '07 International 9900i - Fuel		18,524		(18,524)	
530-426-029 - Unit 29 - '18 Case 580 Backhoe - Fuel		2,255		(2,255)	
530-426-030 - Unit 30 - '09 JD 7230 Tractor - Fuel		1,009		(1,009)	
530-426-032 - Unit 32 - '07 Freightliner M2 - Fuel		1,400		(1,400)	
530-426-034 - Unit 34 - '09 Bomag Comb Packer - Fuel		123		(123)	
530-426-038 - Unit 38 - '18 Dodge Ram 1500 - Fuel		3,493		(3,493)	
530-426-043 - Unit 43 - '10 JD 624K Loader - Fuel		4,835		(4,835)	
530-426-059 - Unit 59 - '13 Mack 613 - Fuel		8,460		(8,460)	
530-426-063 - Unit 63 - '14 Bobcat Skidsteer - Fuel		912		(912)	
530-426-065 - Unit 65 - '14 JD 6150M Tractor - Fuel		6,928		(6,928)	
530-426-066 - Unit 66 - '08 Ford F550 - Fuel		2,056		(2,056)	
530-426-069 - Unit 69 - '12 Peterbilt 388 - Fuel		17,250		(17,250)	
530-426-072 - Unit 72 - '15 Bear Cat Asphalt - Fuel		828		(828)	
530-426-073 - Unit 73 - '15 Ford F350 - Fuel		2,350		(2,350)	
530-426-075 - Unit 75 - '16 Ford F350 DS - Fuel		161		(161)	
530-426-080 - Unit 80 - '17 Ford F150 - Fuel		160		(160)	

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530-426-081 - Unit 81 - 'CAT D7R Crawler - Fuel		312		(312)	
530-426-083 - Unit 83 - '19 CAT 14M Grader - Fuel		37,283		(37,283)	
530-426-084 - Unit 84 - '19 CAT 160M3 Grader - Fuel		24,898		(24,898)	
530-426-085 - Unit 85 - '19 Ford F350 - Fuel		5,873		(5,873)	
530-426-086 - Unit 86 - '19 Ford F150 - Fuel		320		(320)	
530-426-089 - Unit 89 - '19 CAT Wheel Loader - Fuel		3,789		(3,789)	
530-426-090 - Unit 90 - '20 Western Star 4700 - Fuel		3,025		(3,025)	
530-426-099 - Unit 99 - '21 CAT Skidsteer - Fuel		1,433		(1,433)	
530-426-100 - Slip Tank #1 - Fuel		12,319		(12,319)	
530-426-101 - Unit 101 - '21 CAT 150 Grader - Fuel		24,428		(24,428)	
530-426-102 - Unit 102 - '22 Peterbilt 389 - Fuel		25,755		(25,755)	
530-426-103 - Unit 103 - '22 JD 772G Grader - Fuel		34,063		(34,063)	
530-426-105 - Unit 105 - '22 Dodge 1500 Crew Fuel		2,783		(2,783)	
530-426-108 - Unit 108 - '23 Ford F350 Fuel		7,727		(7,727)	
530-426-111 - Unit 111 - '23 CAT Trackhoe Fuel		1,343		(1,343)	
530-426-113 - Unit 113 - '23 CAT Grader Fuel		14,546		(14,546)	
530-426-114 - Unit 114 - '23 Ford F-150 Blue Fuel		4,137		(4,137)	
530-426-115 - Unit 115 - '23 Ford F-150 Silver Fuel		5,356		(5,356)	
530-426-116 - Unit 116 - '24 Ford F350 Fuel		1,765		(1,765)	
530-426-117 - Unit 117 - '25 Peterbilt Fuel		945		(945)	
530-426-118 - Unit 118 - '25 Peterbilt Dump Fuel		9,468		(9,468)	
530-426-120 - Unit 120 - '24 Nissan Pathfinder Fuel		563		(563)	
530-426-200 - Slip Tank #2 - Fuel		11,714		(11,714)	
530-426-300 - Slip Tank #3 - Fuel		2,287		(2,287)	
530-426-400 - Slip Tank #4 - Fuel		642		(642)	
530-426-401 - Rental Equipment Fuel		26,870		(26,870)	
530-426-500 - Slip Tank #5 - Fuel		3,173		(3,173)	
530-426-600 - Slip Tank #6 - Fuel		9,164		(9,164)	
530-430-120 - TS - Maint. - Machine - Blades	60,000	75,986	80,000	4,014	5.28
530-440-100 - TS - Maint. - Gravel/Sand	600,000	485,616	600,000	114,384	23.55
530-450-100 - TS - Maint. - Culverts	77,250	36,132	77,250	41,118	113.80
530-480-100 - TS - Maint. - Traffic Signs/Signals/Mark	30,900	21,571	30,900	9,329	43.25
530-490-110 - TS - Maint. - GPS Lease Fees	11,650	13,939	15,000	1,061	7.61
530-600-120 - TS - Purchase of Cap Assets - Build	40,000	24,044	40,000	15,956	66.36
530-600-130 - TS - Purchase of Cap Assets - Vehicles	80,000	64,678		(64,678)	
530-600-140 - TS - Purchase of Cap Assets - Equipment	1,735,000	2,283,417	1,140,000	(1,143,417)	50.07-
535-110-120 - TS - Const. - Salaries - Foreman	145,000	137,879	125,000	(12,879)	9.34-
535-110-130 - TS - Const. - Labourer Wages	220,500	240,199		(240,199)	

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535-200-110 - TS - Const. - Engineering	286,000	103,792	350,000	246,208	237.21
535-210-100 - TS - Const. - Contract -Dust Control/Oil	650,000	325,034	270,000	(55,034)	16.93-
535-210-120 - TS - Const. - Contract - Roads	4,267,000	3,607,857	1,780,000	(1,827,857)	50.66-
535-210-127 - TS - Const - Gravel Pit Reclamation	650,000	250,000		(250,000)	
535-210-128 - TS - Const - Office/Shop Renovations	800,000	890,999		(890,999)	
535-210-129 - TS - Const - Office Debenture Payment	250,000	248,182	250,000	1,818	0.73
535-290-100 - TS - Const. - Machine Rentals	50,000	317,280	180,000	(137,280)	43.27-
535-400-131 - TS - Const. - Cement & Flyash Bins	2,080		2,080	2,080	100.00-
535-440-100 - TS - Const. - Road Salt & Drying	52,000	33,943	65,000	31,057	91.50
535-460-105 - TS - Const. - Cold Mix/Hot Mix (in house	145,600	144,979	150,000	5,021	3.46
535-900-110 - TS - Const. - Other	154,500	103,314	80,000	(23,314)	22.57-
535-900-114 - TS - Const. - Line Painting			130,000	130,000	100.00-
535-900-120 - TS - Const. - Fence/Grass Seed	15,600	13,641	15,600	1,959	14.36
535-900-140 - TS - Const. - Right of Way Purchase	20,800		20,800	20,800	100.00-
540-110-110 - EH&W - Salaries	58,000	60,457	65,000	4,543	7.51
540-120-110 - EH&W - Benefits	5,500	5,435	5,800	365	6.72
540-120-111 - EH&W - CPP	4,500	3,727	4,500	773	20.74
540-120-112 - EH&W - Benefits- EI	1,760	1,187	1,760	573	48.27
540-120-113 - EH&W - Benefits- MEPP	7,700	6,042	7,700	1,658	27.44
540-120-114 - EH&W - Benefits- Workers Compensation	1,500	885	1,500	615	69.49
540-120-118 - EH&W - Benefits- Training/Meals	400		400	400	100.00-
540-120-119 - EH&W - Benefits- Mileage	1,870	1,916	1,870	(46)	2.40-
540-200-125 - EH&W - Cardboard Recycling	2,600	3,054	3,200	146	4.78
540-210-100 - EH&W - Cont. - Pest Control/Beaver Incen	2,080	2,610	2,080	(530)	20.31-
540-210-110 - EH&W - Cont.-Pest Control (PC officer)	9,430	2,404	4,500	2,096	87.19
540-210-200 - EH&W - Cont. - Weed Control	46,350	19,264	31,500	12,236	63.52
540-210-205 - EH&W - EMO Committee	1,500	10,093	11,000	907	8.99
540-210-300 - EH&W - Cont. - Transfer Station/Landfill	30,900	28,696	30,900	2,204	7.68
540-250-200 - EH&W - Cont. - Other Services (SPCA)	4,500	2,933	4,500	1,567	53.43
540-300-120 - EH&W - Utility - Power	2,910	2,065	2,910	845	40.92
540-410-100 - EH&W - Maint. - Small Tools & Equipment	310		310	310	100.00-
540-420-100 - EH&W - Maint. - Pest Control Supp. (goph	10,400	1,843	10,400	8,557	464.30
540-430-099 - EH&W - Maint - Engineering	12,000	6,127	12,000	5,873	95.85
560-110-111 - P&D - Salaries	100,000	155,081	100,000	(55,081)	35.52-
560-110-112 - P&D - Consultant			20,000	20,000	100.00-
560-120-111 - P&D - Benefits- CPP			3,450	3,450	100.00-
560-120-112 - P&D - Benefits- EI			1,260	1,260	100.00-
560-120-113 - P&D - Benefits- MEPP			6,750	6,750	100.00-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
560-120-114 - P&D - Benefits- Workers Compensation		622	690	68	10.93
560-120-117 - P&D - Benefits- Training/meals			500	500	100.00-
560-120-119 - P&D - Benefits- Mileage			500	500	100.00-
560-200-110 - P&D - Research	289,360	257	159,450	159,193	###.##
560-240-100 - P&D - LPDC Expenses	790	23	790	767	###.##
570-310-110 - R&C - Utility - Power - Greenstreet Rink	360	373	390	17	4.56
570-500-120 - R&C - Grants - Recreation, Heritage & Ev	41,600	47,292	50,000	2,708	5.73
570-500-121 - R&C - Development Big Gully Park	700,000	20,348	600,000	579,652	###.##
570-500-130 - R&C - Grants - Lakeland Library	28,240	27,082	28,240	1,158	4.28
570-505-100 - R&C - Grants - Sask Lotteries	13,672	16,385	16,390	5	0.03
570-900-110 - R&C - Other - Arena Insurance	12,200	12,545	13,000	455	3.63
580-110-110 - UT - Water - Salaries - Hamlets	104,000	105,529	105,000	(529)	0.50-
580-260-100 - UT - Water - Conf. Fees/Training/Meals	1,890		1,890	1,890	100.00-
580-285-130 - UT - Water - Greenstreet Repairs	15,600	25,313	30,000	4,687	18.52
580-285-140 - UT - Water - Hillmond Repairs, Maint. Su	10,400	7,733	10,400	2,667	34.49
580-290-100 - UT - Water - Laboratory Testing	3,730	4,220	4,500	280	6.64
580-430-110 - UT - 4 Mile Public Well Operation	2,000	1,798	2,000	202	11.23
580-430-120 - UT - Hillmond Water - Maint & Supplies	370		370	370	100.00-
580-430-130 - UT - North Bend Well	2,240	691	2,240	1,549	224.17
580-430-131 - UT - Eldon Well	590	625	700	75	12.00
580-430-132 - UT - Rex Well	630	1,965	2,000	35	1.78
580-430-133 - UT - Greenstreet Water - Maint. & Suppl	15,600	30,277	35,000	4,723	15.60
580-430-135 - UT - Lindsay Well (Greenstreet	2,000	3,061	3,300	239	7.81
580-430-136 - UT - Hillmond Tank Loading Well	2,170	1,690	2,170	480	28.40
580-450-100 - UT - Water - Chemicals	11,000	16,737	17,000	263	1.57
580-600-120 - UT - Water - Pur of Cap Assets - Buildg	40,000		40,000	40,000	100.00-
580-600-140 - UT-Water-Pur of Cap Assets-Linear/Land	250,000		250,000	250,000	100.00-
585-600-140 - UT - Sewer-Pur of Cap Assets-Lagoon	1,100,000	974,538		(974,538)	
590-110-100 - Transfer to Reserves	312,000		881,400	881,400	100.00-
Expense Totals:	18,359,192	15,742,626	13,665,080	(2,077,546)	
Net Surplus (Deficit):		(2,191,900)		2,191,900	

Report Date
2025-02-18 10:25 AM

RM of Britannia
Final Budget
Scenario 1 - Based on last year actual

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
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2025 Budget approved by resolution of Council
this 12th day of February, 2025

ReeveChief Administrative Officer

