

RURAL MUNICIPALITY
OF
BRITANNIA NO. 502

MINUTES OF THE REGULAR MEETING HELD
December 13, 2023

The Britannia Municipal Council convened their regular meeting in the council chambers of the Rural Municipality of Britannia office located at 4824 – 47th Street, Lloydminster, SK commencing at 9:00 a.m., December 13, 2023, with Reeve John Light presiding.

Present: Reeve: John Light – attending via Zoom
Councillors: Jim Collins
Wilf Jurke
Cory McCall
Elaine Newman
Ed Noble
H. John Wack

CAO: Bryson Leganchuk
EA: Liz Bailey

Absent:

Councillor Noble stepped out of the meeting at 9:02 a.m.

636 /23 **Agenda Approved**

JURKE: That council approve the agenda for the December 13, 2023 regular meeting of council with the following additions: 3. e. 2023 Equipment Repairs and Maintenance Cost Report (Div. 6); 5. f. Timing of Planned Div. 6 Road Construction (Div. 6).

CARRIED

Conflicts of Interest Declared: Members were asked to declare if they had any conflicts of interest relating to agenda items for the meeting, and if so, that they should declare them in accordance with Sections 144 and 144.1 of The Municipalities Act. Conflict of Interest Declared: None.

Councillor Noble returned to the meeting at 9:04 a.m.

1. a.

637 /23 **November 29, 2023 Regular Council Meeting Minutes**

MCCALL: That council approve the November 29, 2023 regular council meeting minutes as amended.

CARRIED

DSO Ben Clipperton of NorthBound Planning joined the meeting at 9:05 a.m.

DSO Yvonne Prusak of Northbound Planning joined the meeting via zoom at 9:05 a.m.

2. a.

638 /23 **November 2023 DSO Report**

NOBLE: That council acknowledge the November 2023 Development Services Officer Report as presented and accept it as information.

CARRIED



2. b.

639/23 **Subdivision Application SUBD-002029-2023 – Recommendation**

JURKE: That council acknowledges the subdivision application known as Community Planning File SUBD-002029-2023 (NB230509) for proposed parcel A on the SW-06-50-26-W3M consisting of 4.047 ha (10 acres). And, as the subdivision meets all site size requirements for the use and zoning district, the subdivision is recommended for approval, with the condition that the easement for the water well be registered on the titles of the proposed parcel and the remaining parcel.

CARRIED

2. c.

640/23 **Zoning Bylaw Amendment Request**

NEWMAN: That council instruct the DSO to proceed with developing a draft bylaw amendment creating a Resort Commercial district in the Zoning Bylaw. Further, that council acknowledge the amendment process will follow the Planning and Development Act, 2007.

A recorded vote was requested.

FOR: WACK, MCCALL, NEWMAN, COLLINS

AGAINST: NOBLE, JURKE, LIGHT

CARRIED

2. d.

641/23 **DEV015-2023 – Hazard Land Advice**

NOBLE: That council has determined the location of proposed DEV015-2023 may be on potentially hazard land and that a geotechnical report is required to determine the potential for slumping and to develop a drainage plan prior to approval of the application. Further, that the report and application be presented to council for consideration.

DEFEATED

642/23 **DEV015-2023 – Water Security Agency Referral**

WACK: That council recommend approval of development permit application DEV015-2023 to the DSO, and further, that the applicant work with the Water Security Agency to ensure that all development is compliant with the agency's recommendations.

CARRIED

2. e.

643/23 **DEV016-2023 – Hazard Land Advice**

JURKE: That council has determined the location of proposed DEV016-2023 may be on potentially hazard land and that a geotechnical report is required to determine the potential for slumping.

DEFEATED

644/23 **DEV016-2023 – Permit Application Advice**

COLLINS: That council has determined the location of proposed DEV016-2023 is not on potentially hazard land and further, that no geotechnical report is required.

A recorded vote was requested.

FOR: COLLINS, MCCALL, WACK

AGAINST: NEWMAN, JURKE, NOBLE, LIGHT

DEFEATED



2. g.

645 /23 LPDC Bare Land Condominium Inquiry

NEWMAN: That council instruct DSO to draft an amendment to the RM of Britannia No. 502 LPDC Zoning Bylaw to include development standards for commercial condominiums.

CARRIED

2. i.

646 /23 2024 LPDC Appointments

NOBLE: That the council of the Rural Municipality of Britannia No. 502 appoint the following representatives to the Lloydminster Planning District Commission:

- Reeve John Light
- Councillor Jim Collins
- Councillor Wilf Jurke
- Administration Bryson Leganchuk
- Administration (consultant) Yvonne Prusak
- Chairperson Paul Richer

Alternative Representatives are as follows:

- Administration Liz Bailey

CARRIED

Council took a break from 11:07 a.m. to 11:14 a.m.

Operations Manager Michael Glavin joined the meeting at 11:14 a.m.

Delegation - Eric Green of Clifton Engineering Group joined the meeting at 11:14 a.m. to discuss the results of the Greenstreet Wastewater Lagoon Secondary Cell Expansion tender.

5. c.

647 /23 Greenstreet Wastewater Lagoon Secondary Cell Expansion Tender Results

JURKE: Whereas the RM of Britannia No. 502 has reviewed the tenders submitted for the Greenstreet Wastewater Lagoon Secondary Cell Expansion with the hired engineering consultant and whereas the references for the two lowest bidders were contacted.

Be it resolved that the RM of Britannia No. 502 enter into a contract with Martushev Logging for the Greenstreet Wastewater Lagoon Secondary Cell Expansion.

CARRIED

Delegation - Eric Green of Clifton Engineering Group left the meeting at 11:28 a.m. and did not return.

5. e.

648 /23 Policy TS-011 - Low Priority Road: RR 3271, from TWP Rd 522 to HWY 3

WACK: That the following road be classified as a low priority road: Range Road 3271, from Township Road 522 north to Highway 3.

DEFEATED

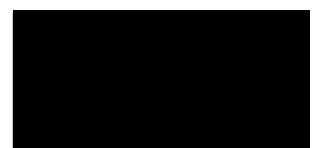
5. d

649 /23 Snow Removal Policy Update

NOBLE: That council approve the following revisions to Snow Removal Policy TS-011:

1. Revised School Bus Route Maps;
2. Revised Snow Removal Map; and
3. Revision to Low Priority Roads.

And further, that the policy become effective immediately.

CARRIED

Council took a lunch break at 12:10 p.m. and returned to the meeting at 12:35 p.m.

6. a.

650/23 Re-tender for Semi Truck Unit with 15-Foot Box

NOBLE: That the RM of Britannia council instruct the CAO to re-tender for one (1) semitruck unit with a 15-foot box instead of a 16-foot box to replace Unit 69.

CARRIED

651/23 Re-tender for Semi Truck Unit with Fifth-Wheel and Wet-Kit

JURKE: That the RM of Britannia council instruct the CAO to re-tender for one (1) semi truck with a fifth-wheel and wet-kit to replace Unit 28 - 2007 International 9900i with 444,678 km and Unit 27 - 2007 international 9400i with 604,888 km.

CARRIED

652/23 Warranty Options for RM Owned Machinery & Equipment

MCCALL: That the RM of Britannia council instruct the CAO to gather warranty options for all RM owned equipment that could have warranty purchased and present this information at a future regular council meeting to discuss.

CARRIED

653/23 Purchase of New 2024 AWD Motor Grader

COLLINS: Whereas the Equipment Committee has evaluated the tenders received for the purchase of one (1) new AWD motor grader. Be it resolved that the RM of Britannia purchase one (1) New 2024 CAT 150 AWD motor grader from Finning Saskatoon with a purchase price of \$ 585,276.95 before taxes.

CARRIED

654/23 Repair and Disposal of Unit 9 – 2016 772GP John Deere Grader

MCCALL: Whereas the Equipment Committee reviewed various options for Unit 9 - 2016772GP John Deere Grader, as it is estimated that it needs extensive repairs;

Be it resolved that the RM of Britannia council authorize the needed repairs to the Unit 9 - 2016 772GP John Deere Grader as estimated, in the total amount of \$50,151.51, and further, once repaired, that the RM of Britannia place the grader in an upcoming Ritchie Bros. auction.

CARRIED

655/23 Purchase of New 2023 CAT Hydraulic Excavator

NOBLE: Whereas the Equipment Committee has evaluated the tenders received for one (1) New Hydraulic Excavator; and

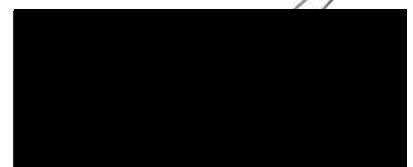
Whereas, the evaluation involved reviewing the machine and how it complied with the tender requirements and previous experience with similar machines; Be it resolved that the RM of Britannia No. 502 council authorize the purchase of the 2023 323 CAT Hydraulic Excavator from Finning Saskatoon for the net purchase price of \$292,127.47. Further that the 2023 323 CAT Hydraulic Excavator must adequately operate the RM of Britannia's existing mulcher-head to the satisfaction of the Operations staff, or the machine shall be returned.

CARRIED

656/23 Purchase of Gooseneck Trailer

JURKE: Whereas the Equipment Committee has evaluated the tenders received for one (1) new 28-foot gooseneck trailer, be it resolved the RM of Britannia council approve the purchase of one (1) CJAY FX-9820-78-T70 trailer from Majestik Trailer Co. in the amount of \$30,870 plus taxes.

CARRIED



657/23 Purchase of Weed Spraying Equipment

MCCALL: That the RM of Britannia council instruct the CAO to gather additional quotes and options for a chemical sprayer that can be placed in the back of a half-tonne truck and utilized to spray ditches, with the option to hand-spray with a hose and reel tank-attachment.

CARRIED

658/23 Updated One-Ton Truck Quotes

MCCALL: That council instruct administration to gather updated quotes for one-ton trucks with gas engines and one-ton trucks with diesel engines, and that both sets of truck quotes include previously identified the specifications.

CARRIED

Operations Manger Michael Glavin left at 1:11 p.m. and did not return.

3. a.

659/23 Accounts for Approval

MCCALL: That the following accounts requiring Council approval, a list of which is attached hereto and forms a part of these minutes, be approved for payment, and signed by the Reeve and CAO:

- General Cheques # 32257 - 32301, Electronic Funds Transfer #6383 - 6419, Online Payments # 3199 - 3215 all totaling \$583,091.06.

CARRIED

3. b.

660/23 STARS Donation

JURKE: That council instruct administration to make a donation to STARS in the amount of \$4,122.00 which is \$2.00 per resident of the RM of Britannia No. 502.

CARRIED

3. c.

661/23 November Finance Report

NOBLE: That council accept the November 2023 Financial Report as submitted.

CARRIED

3. d.

662/23 2024 Operating Budget

JURKE: That council pass the 2024 operating budget as presented and attached to these meeting minutes.

CARRIED

663/23 2023 Equipment Maintenance and Repair Cost Report

WACK: That council instruct administration to present the 2023 repair and maintenance costs for all municipally owned equipment at an upcoming council meeting.

CARRIED

Councillor Noble stepped out of the meeting at 1:35 p.m. and returned at 1:36 p.m.

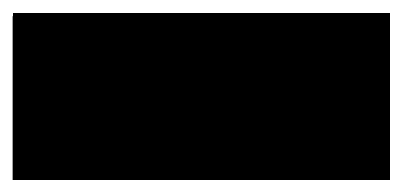
Reeve Light stepped out of the meeting at 1:40 p.m. and returned at 1:42 p.m.

6. b.

664/23 Arena Cell Phone Booster Quote

COLLINS: That council table this item until the January 10, 2024 council meeting where more information regarding the boosters and installation will be presented.

CARRIED



8. a.

665/23 **18-2023 Fire Fee Bylaw First Reading**

JURKE: That the council of the RM of Britannia No. 502 read Bylaw 18-2023, the Fire Fee Bylaw, a first time.

CARRIED

666/23 **18-2023 Fire Fee Bylaw Second Reading**

COLLINS: That the council of the RM of Britannia No. 502 read Bylaw 18-2023, the Fire Fee Bylaw, a second time.

CARRIED

667/23 **18-2023 Fire Fee Bylaw Authorize Third Reading at this Meeting**

WACK: That the council of the RM of Britannia No. 502 authorize the third reading of Bylaw 18-2023, the Fire Fee Bylaw, at this meeting of council.

CARRIED UNANIMOUSLY

668/23 **18-2023 Fire Fee Bylaw Third Reading**

NOBLE: That the council of the RM of Britannia No. 502 read Bylaw 18-2023, the Fire Fee Bylaw, a third and final time.

CARRIED

8. b.

669/23 **19-2023 Gravel and Clay Extraction Bylaw – First Reading**

NOBLE: That the council of the RM of Britannia No. 502 read Bylaw 19-2023, the Gravel and Clay Extraction Bylaw, a first time.

CARRIED

670/23 **19-2023 Gravel and Clay Extraction Bylaw – Second Reading**

JURKE: That the council of the RM of Britannia No. 502 read Bylaw 19-2023, the Gravel and Clay Extraction Bylaw, a second time.

CARRIED

671/23 **19-2023 Gravel and Clay Extraction Bylaw - Authorize Third Reading at this Meeting**

COLLINS: That the council of the RM of Britannia No. 502 authorize the third reading of Bylaw 19-2023, the Gravel and Clay Extraction Bylaw, at this meeting of council.

CARRIED UNANIMOUSLY

672/23 **19-2023 Gravel and Clay Extraction Bylaw – Third Reading**

NEWMAN: That the council of the RM of Britannia No. 502 read Bylaw 19-2023, the Gravel and Clay Extraction Bylaw, a third and final time.

CARRIED

8. c.

673/23 **20-2023 Road Maintenance Agreement Bylaw – First Reading**

MCCALL: That the council of the RM of Britannia No. 502 read Bylaw 20-2023, the Road Maintenance Agreement Bylaw, a first time.

CARRIED

674/23 **20-2023 Road Maintenance Agreement Bylaw – Second Reading**

WACK: That the council of the RM of Britannia No. 502 read Bylaw 20-2023, the Road Maintenance Agreement Bylaw, a second time.

CARRIED

675/23 **20-2023 Road Maintenance Agreement Bylaw - Authorize Third Reading at this Meeting**

NOBLE: That the council of the RM of Britannia No. 502 authorize the third reading of Bylaw 20-2023, the Road Maintenance Agreement Bylaw, at this meeting of council.

CARRIED UNANIMOUSLY



676/23 20-2023 Road Maintenance Agreement Bylaw – Third Reading

JURKE: That the council of the RM of Britannia No. 502 read Bylaw 20-2023, the Road Maintenance Agreement Bylaw, a third and final time.

CARRIED

Council took a break from 1:50 p.m. to 1:55 p.m.

9. a.

677/23 Council Remuneration

COLLINS: That as of January 1, 2024, council's remuneration shall be \$42.46/ hour which is a 4.5% cost of living, the monthly council internet/ phone allowance shall remain at \$100.00, and the per kilometer rate shall be the suggested CRA 2024 rate.

CARRIED

9. b.

678/23 Canada Summer Jobs Grant Resolution

NOBLE: That council instruct administration to apply for two operation laborer positions and one office administration position through the 2024 Canada Summer Jobs grant.

CARRIED

9. c.

679/23 2024 Appointments - Administration, Council and Committee

JURKE: That council approve the list of appointments for 2024 as follows:

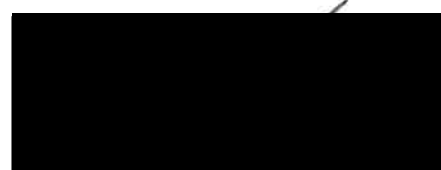
R.M. Officials

- Animal Control Officer: Michael Niesen
- Britannia Fire Chief: John Bexson
- Bylaw Enforcement Officer: Ryan LeBlanc
- Chief Administrative Officer: Bryson Leganchuk
- Development Services Officer: NorthBound Planning
- Municipal Solicitor: SARM Legal Counsel
- Pound Keeper – Stray Animals Act: Kent Thompson
- Pound Keeper – Stray Dogs: Lloydminster Border Paws Animal Society

Other Committees, Boards, and Organizations

- Lakeland Library Region Committee: Councillor Elaine Newman
- Lloydminster and District Community Futures Committee: Councillor Cory McCall
- Lloydminster Regional Health Authority Committee: Councillor Elaine Newman
- Local Emergency Measures Organization:
 - CAO Bryson Leganchuk
 - Councillor Jim Collins
 - Deputy EMO Coordinator Melissa Winter
 - Fire Chief John Bexson
 - Bill Cosh
 - Norm Namur
 - Ryan LeBlanc
 - Sharon Crush
- Northwest Mutual Aid: Councillor Jim Collins
- Occupational Health Committee Employer Representatives:
 - CAO Bryson Leganchuk
 - Councillor Jim Collins
 - Councillor John Wack
 - Fire Chief John Bexson
- Paradise Hill Health Committee: Councillor Cory McCall
- RCMP Community Consultive Group: Councillor Ed Noble
- Sandy Beach Regional Park Board: Councillor Cory McCall

CARRIED



680/23 **In Camera Discussion as per Part III of LAFOIPP – Personnel**

NOBLE: That council go in camera as per Part III of LAFOIPP to discuss a personnel matter at 2:11 p.m.

CARRIED

Present: Reeve Light, Councillor Noble, Councillor Jurke, Councillor Collins, Councillor Newman, Councillor McCall, Councillor Wack, CAO Leganchuk, EA Bailey.

681/23 **Resume Regular Meeting**

NOBLE: That council leave the in camera discussion and resume the regular council meeting at 2:18 p.m.

CARRIED

Present: Reeve Light, Councillor Noble, Councillor Jurke, Councillor Collins, Councillor Newman, Councillor McCall, Councillor Wack, CAO Leganchuk, EA Bailey.

9. d.

682/23 **Salary Grids Review**

NOBLE: That council instructs the CAO to do a review on the wage scale and grid system and report to council at a later date.

CARRIED

Reeve Light stepped out of the meeting at 2:25 p.m. and did not return.

In Reeve Light's absence, Deputy Reeve Noble assumed the role of meeting chairperson at 2:25 p.m.

9. f.

683/23 **Meeting with City of Lloydminster Regarding Effluent Drainage Sanction and Request for Funding**

JURKE: That council instruct administration to send the City of Lloydminster letter regarding effluent discharge into municipal waterways to SARM legal counsel for review and comment.

CARRIED

10.

684/23 **Correspondence**

MCCALL: That council acknowledge the following list of correspondence:

1. 2023-11-30 APAS Update.
2. 2023-12-04 North Central Transportation Planning Committee Event Invite.
3. 2023-12-04 SARM Festive Wishes.
4. 2023-12-05 2024 PCO Workshop Invite.
5. 2023-12-05 SARM Rural Dart.
6. 2023-12-07 APAS Update.

CARRIED

685/23 **Adjournment**

JURKE: That the meeting be adjourned, the time being 3:03 p.m.

CARRIED

[Redacted Signature]

Reeve

[Redacted Signature]

Chief Administrative Officer



RM of Britannia
List of Accounts for Approval
Batch: 2023-00098 to 2023-00102

Bank Code - AP - AP GENERAL

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
32257	2023-12-04	Majestik Trailers Trailer	Deposit for Gooseneck Trailer	2,000.00	2,000.00
32258	2023-12-13	Asher Quiring BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,015.53	1,015.53
32259	2023-12-13	Apollo Property Management Inc. 1577	Sidewalk/Parking Lot Clearing	1,034.25	1,034.25
32260	2023-12-13	Cory McCall NOV 2023	November 2023 - Council Indemnity	703.81	703.81
32261	2023-12-13	Chad Smith BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,721.97	1,721.97
32262	2023-12-13	City Of Lloydminster AP017-2023	Reimburse Approach Deposit	500.00	500.00
32263	2023-12-13	Craftex Builders 23-132	#214 - New Shop Reno - Progress	44,053.02	44,053.02
32264	2023-12-13	Dean Loerzel BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,028.47	1,028.47
32265	2023-12-13	Dean Segberg BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,054.03	1,054.03
32266	2023-12-13	Dave Wallace BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,208.48	1,208.48
32267	2023-12-13	Delco Automation Inc. M38480 M38517	Vitec 3000 Pail Vitec Pail 3000	1,081.50 430.50	1,512.00
32268	2023-12-13	Dionco Sales & Service Ltd. INV-26648 INV-26649	Grader Blades Unit 90 - Plow Blades	12,326.89 1,348.65	13,675.54
32269	2023-12-13	Fiona McRae BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,660.98	1,660.98
32270	2023-12-13	Finning Trackhoe Sale	Purchase of New Trackhoe	324,261.49	324,261.49
32271	2023-12-13	Get R Done Embroidery 555723	Decals for Equipment	606.90	606.90
32272	2023-12-13	Harris Electric Co. Ltd. 37595	Office - Data Port/Cable Replacem	390.78	390.78
32273	2023-12-13	Ian Brett BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,986.58	1,986.58
32274	2023-12-13	Information Services Corp. Nov 30, 2023	Replenish Acct - November	1,810.00	1,810.00
32275	2023-12-13	JM Ares BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	319.00	319.00
32276	2023-12-13	Jim Collins NOV 2023 Nov 30, 2023	November 2023 - Council Indemnity November 2023 - Council Commitment	691.39 243.78	935.17
32277	2023-12-13	JAGUAR MEDIA INC MS23-61741	2023-2024 Annual Subscription	315.00	315.00
32278	2023-12-13	Kim Lider BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	883.67	883.67
32279	2023-12-13	Kory Petrie BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	958.48	958.48



RM of Britannia
List of Accounts for Approval
Batch: 2023-00098 to 2023-00102

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
32280	2023-12-13	Kenneth Rutherford				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	1,241.92	1,241.92
32281	2023-12-13	Kelan Whitrow				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	856.74	856.74
32282	2023-12-13	Leah Andrews				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	2,364.38	2,364.38
32283	2023-12-13	Liam Gilby				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	438.00	438.00
32284	2023-12-13	Loraas Environmental Wilton				
		7517-0000000068		November 2023 Landfill Fees	1,685.29	1,685.29
32285	2023-12-13	Michael Gray				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	602.50	602.50
32286	2023-12-13	Mekaela Lundrigan				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	852.50	852.50
32287	2023-12-13	Michael Niesen				
		09-2023		November 2023 - Animal Control	321.58	321.58
32288	2023-12-13	Norbion Co-operative Community				
		Nov 30, 2023		Nov 2023 Donations Paybale	20.00	
		2022-G36-1		2022 RM Grant Payout	193.73	213.73
32289	2023-12-13	Paymate Software Corporation				
		2024 Renewal		Cust ID 129010	588.00	588.00
32290	2023-12-13	Ron Thornton				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	271.50	271.50
32291	2023-12-13	Scott Yanota				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	883.85	883.85
32292	2023-12-13	Sandy Beach Regional Park Auth				
		Nov 2023		November 2023 Sandy Beach Tax	2,702.51	2,702.51
32293	2023-12-13	Sask. Assoc. of Rural Municipal.				
		STARS DONATION		STARS Donation	4,122.00	4,122.00
32294	2023-12-13	S.C.A.T.				
		6526		Nov Mouse Control at NE 23-50-28	105.00	105.00
32295	2023-12-13	SGI-AUTOFUND DIVISION				



RM of Britannia
List of Accounts for Approval
Batch: 2023-00098 to 2023-00102

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			577 MVG 2024	C1 Registration Renewal	1,575.32	
			723 KMG 2024	W1 Registration Renewal	1,642.62	
			806 KZK 2024	Unit 24 Registration Renewal	2,655.98	
			428 LAB 2024	Unit 26 Registration Renewal	2,655.98	
			130 GWS 2024	Unit 27 Registration Renewal	3,800.92	
			370 GYN 2024	Unit 28 Registration Renewal	3,489.92	
			560 HCB 2024	Unit 32 Registration Renewal	956.16	
			931 KZZ 2024	Unit 38 Registration Renewal	1,545.64	
			340 ISS 2024	Unit 59 Registration Renewal	3,822.12	
			793 JGW 2024	Unit 66 Registration Renewal	1,027.16	
			450 MXE 2024	Unit 69 Registration Renewal	3,302.72	
			451 JSB 2024	Unit 73 Registration Renewal	1,717.62	
			500 JVT 2024	Unit 74 Registration Renewal	114.68	
			356 NEE 2024	Unit 75 Registration Renewal	1,579.56	
			547 KMG 2024	Unit 80 Registration Renewal	1,550.94	
			970 LJG 2024	Unit 85 Registration Renewal	1,587.24	
			454 LJV 2024	Unit 86 Registration Renewal	1,550.94	
			124 LPM 2024	Unit 90 Registration Renewal	1,432.82	
			159 IBI 2024	Unit 95 Registration Renewal	114.68	
			751 MJC 2024	Unit 102 Registration Renewal	3,883.18	
			968 MYR 2024	Unit 105 Registration Renewal	1,753.40	
			689 NBC 2024	Unit 107 Registration Renewal	114.68	
			682 MZC 2024	Unit 108 Registration Renewal	2,047.02	43,921.30
32296	2023-12-13	Travis Hirtle				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	657.00	657.00
32297	2023-12-13	Tom Lundrigan				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	1,299.96	1,299.96
32298	2023-12-13	Tangleflags Community Club				
		Nov 30 2023		November 2023 Donations	25.00	25.00
32299	2023-12-13	Wilfred Jurke				
		NOV 2023		November 2023 - Council Indemnity	883.83	883.83
32300	2023-12-13	Welltraxx Ltd.				
		SI-9992		2024 Annual Licenses/Support	7,215.00	7,215.00
32301	2023-12-13	Zack St.Denis				
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	338.00	338.00
				Total Computer Cheque:		475,224.74

EFT

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
6383	2023-12-13	2247173 Alberta Ltd				
		94		November 2023 - Services	7,875.00	7,875.00
6384	2023-12-13	BAR Engineering Co. Ltd.				
		0041812		#205 - Britannia Rd Double Seal C	1,417.60	1,417.60
6385	2023-12-13	Blair Collins				
		Nov 2023		November 2023 - Officer Wages	136.24	
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	1,128.80	1,265.04
6386	2023-12-13	Border Steel				
		0000143694		Steel for Bridge	985.85	
		0000143791		Unit 108 - Channel Steel/Flat Bar	277.38	1,263.23



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EFT

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
6387	2023-12-13	Ed Noble				
		NOV 2023		November 2023 - Council Indemnity	1,094.76	
		Nov 30 2023		Nov 2023 Council Committee	361.68	1,456.44
6388	2023-12-13	Elaine Newman				
		NOV 2023		November 2023 - Council Indemnity	711.24	
		Nov 30 2023		November 2023 - Council Committ	478.47	1,189.71
6389	2023-12-13	Environmental 360 Solutions				
		QP 0000532922		Office Collection - December	124.06	124.06
6390	2023-12-13	Enviroway Detergent Man. Inc.				
		CN009975		Credit - 4 x 20L Pail Return	-63.00	
		IN072367		15 x Sodium Hypochlorite	914.79	851.79
6391	2023-12-13	Finning International Inc.				
		962508162		Unit 83 - DPF Soot Load Repair	1,411.20	1,411.20
6392	2023-12-13	First Truck Centre				
		X004479996:01		Unit 24 - Shifter Knob Assembly	145.80	145.80
6393	2023-12-13	Fort Garry Industries Ltd.				
		F1498520		Unit 24 - Hoist Air Valve	369.81	369.81
6394	2023-12-13	Gerry Yaremy				
		Nov 2023		November 2023 Officer Wages	136.24	
		BFD - 2023 V-02		BFD - 2023 Volunteer Pay 2	1,639.34	1,775.58
6395	2023-12-13	GFL Enviromental Inc.				
		Y30000019964		August & November 2023 Recyclir	711.02	711.02
6396	2023-12-13	Jay's Transportation Group Ltd				
		S24698236		Unit 84 - Finning Freight	387.56	387.56
6397	2023-12-13	John Light				
		NOV 2023		November 2023 - Council Indemnity	518.59	518.59
6398	2023-12-13	John Wack				
		NOV 2023		November 2023 Council Indemnity	665.17	
		Nov 30 2023		November 2023 Council Committe	1,593.16	2,258.33
6399	2023-12-13	K & L Electric Inc.				
		1897		Shop - Repair Ceiling Fan & Exit S	640.47	640.47
6400	2023-12-13	Lloydminster & District Co-op				
		358566		Propane for Flyash Shed	1,270.38	
		906077		BFD - 100L Fuel	131.37	
		907155		BFD - 157.29L Fuel	207.06	
		908521		BFD - 98.75L Fuel	123.40	
		909910		BFD - 235.99L Fuel	282.07	2,014.28
6401	2023-12-13	Lloydminster Nut & Bolt				
		3950349		Unit 93 - Grade Bolts	67.41	
		3950679		Shop - Bolts/Nuts/Washer/Drill Bits	145.57	
		3951747		Shop - Spray Paint	319.42	
		3951748		Shop - Gloves/Bolts/Screws/Clamp	682.54	1,214.94
6402	2023-12-13	Meridian Source				
		14527		Council Remuneration Notice	165.38	165.38
6403	2023-12-13	Mun. Employees Pension Plan				
		File #340450		Nov 19 - Dec 2 Remittance	9,893.94	9,893.94
6404	2023-12-13	MuniSoft				
		2023/24-03485		BFD - Office 365 Subscription	95.46	95.46
6405	2023-12-13	NorthBound Planning Ltd.				
		IN230594		Nov 1 - Nov 15 2023 DSO Service:	7,034.07	
		IN230618		Nov 15 - Nov 30 2023 DSO Servic	3,653.30	10,687.37



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EFT

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
6406	2023-12-13	Novlan Bros. Sales	126414A	Chain Saw Oil/Starter Rope/Tap S	83.24	83.24
6407	2023-12-13	Oakley Mechanical Ltd.	31383	Unit 24 - Replace Tire Rod End	1,132.53	1,132.53
6408	2023-12-13	Princess Auto	2220268	Jack Mech/Anchor Rings	125.93	125.93
6409	2023-12-13	Purolator Inc	454922169	Unit 83 - Finning Freight	139.95	
			454984564	Munisoft/Finning Freight	190.32	330.27
6410	2023-12-13	Ram Printing & Promotions Inc.	184016	Office Imprinted Daytimers	885.15	885.15
6411	2023-12-13	Redhead Equipment Ltd.	P42227	Unit 93 - Hub Seal	14.01	14.01
6412	2023-12-13	Rona Inc.	620-22863291	Shop - Lock Door Knob	188.53	188.53
6413	2023-12-13	Ryan LeBlanc	Nov 2023	November 2023 - Bylaw Officer Se	208.00	208.00
6414	2023-12-13	Sask. Assoc. of Rural Municipal.	22303	Legal Service - MMorris/DSchindel	718.73	
			BEN128355	November 2023 Benefits	-1,486.08	
			MID23-502	SARM Midterm Conference Regist	346.50	
			PF-5065-46851	102510 Mobil Lube 80W90	280.94	
			SARM817060	Unit 24 - Wheel Alignment	528.53	
			SARM817061	Unit 86 - 3 x New Tires	1,045.77	
			SARM817145	Unit 43 - Tire Repair	554.96	
			SARM817146	Unit 75 - Tire Repair	51.05	
			SARM817186	Unit 83 - Door Latch	335.31	
			SARM817188	Oil Sample Bottle/Testers/Light Bu	1,028.45	
			SARM817213	Unit 84 - Plate	484.32	3,888.48
6415	2023-12-13	Sask. Municipal Hail Assoc.	Nov 2023	SMHI November	19,537.93	19,537.93
6416	2023-12-13	Shane Fritsch	Nov 2023	November 2023 Officer Wages	136.24	
			BFD - 2023 V-02	BFD - 2023 Volunteer Pay 2	1,464.24	1,600.48
6417	2023-12-13	SRS Property Mgmt Corporation	3050	November 2023 Office Cleaning	635.46	635.46
6418	2023-12-13	Stuart Wright Ltd	6233117	Batteries/Cutters/Gloves/Latches	259.77	259.77
6419	2023-12-13	Triland Welding & Machine Ltd.	10246	Unit 16 - Cut/Weld Tooth Mounts	580.61	
			10353	Unit 88 - Weld New Hitch	1,419.58	2,000.19
				Total EFT:		78,622.57

OTHER

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
3199	2023-12-07	City Of Lloydminster	Nov 30, 2023	Water Bill - Office	55.38	55.38
3200	2023-12-07	Collabria Mastercard	Dec 4 2023 JB	Dec 4 Mastercard JBexson	455.41	455.41



RM of Britannia
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OTHER

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
3201	2023-12-07	Collabria Mastercard Dec 5 2023 BL	Dec 5 Mastercard BLeganchuk	4,617.53	4,617.53
3202	2023-12-07	Collabria Mastercard Dec 5 2023 MG	Dec 5 Mastercard MGlavin	1,556.94	1,556.94
3203	2023-12-07	Collabria Mastercard Dec 5 2023 DO	Dec 5 Mastercard DOlynyk	78.38	78.38
3204	2023-12-07	Collabria Mastercard Dec 5 2023 LB	Dec 5 Mastercard LBailey	1,741.99	1,741.99
3205	2023-12-07	Collabria Mastercard Dec 5 2023 MK	Dec 5 Mastercard MKyle	169.74	169.74
3206	2023-12-07	Receiver General 02Dec2023	Nov 19 - Dec 2 Payroll Remit	14,365.30	14,365.30
3207	2023-12-07	SaskEnergy Nov 30 2023 BFD	Oct - Nov '23 BFD	953.27	953.27
3208	2023-12-07	SaskEnergy Nov 21 2023 Off	Oct - Nov '23 RM Office	166.27	166.27
3209	2023-12-07	SaskEnergy Nov 30 2023 NS	Oct - Nov '23 New Shop	1,443.18	1,443.18
3210	2023-12-07	SaskEnergy Nov 20 2023 17	Lot 17 Hillmond Property Remove	1,675.49	1,675.49
3211	2023-12-07	SaskPower 2646-0071-1630	November 2023 BFD	529.36	529.36
3212	2023-12-07	SaskPower 3207-0062-5603	November 2023 New Shop	400.27	400.27
3213	2023-12-07	SaskTel Nov 28 2023 Sho	Oct - Nov '23 Shop Phone	164.32	164.32
3214	2023-12-07	SaskTel Mobility Nov 28 2023 Cel	Cell Phone Charges	704.47	704.47
3215	2023-12-07	SaskTel Mobility Nov 28 2023 Int	Internet Charges	166.45	166.45
				Total Other:	<u>29,243.75</u>
				Total AP:	<u>583,091.06</u>

Certified correct this 13th of December 2023
DO

Reeve

Administrator

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TAXES					
410-110-100 - General Municipal Levy	10,000,000	9,875,379	9,000,000	(875,379)	8.86-
410-120-100 - Abatements and Adjustments	(100,000)	(183,223)	(100,000)	83,223	45.42-
410-400-210 - Penalty on Mun Taxes Arrears - Property	20,190	34,613	20,390	(14,223)	41.09-
Total TAXES:	9,920,190	9,726,769	8,920,390	(806,379)	
FEES AND CHARGES					
420-100-100 - F&C - Custom Work	30,900	39,670	10,300	(29,370)	74.04-
420-200-100 - F&C - Sale of Gravel	1,240	90,360	1,250	(89,110)	98.62-
420-200-300 - F&C - Sale of R.M. Maps	1,340	1,340	1,350	10	0.75
420-200-400 - F&C - Sale of Pest Control Products		566	10,400	9,834	###.##
420-200-900 - F&C - Other - Sandy Beach Administration	18,540	18,720	18,720		
420-300-100 - F&C - Rent/Lease/Annex Fees	23,790	22,619	24,020	1,401	6.19
420-400-300 - F&C - Fire Fees	36,410	91,626	36,400	(55,226)	60.27-
420-400-301 - F&C - SPSA Fire Fees		96,945		(96,945)	
420-400-700 - F&C - Pound Fees/Dog Fines	30	450	200	(250)	55.56-
420-600-100 - F&C - Cemetery Fees	1,030	1,200	1,040	(160)	13.33-
420-700-100 - F&C - Gravel Licenses/Extraction Fees	3,090	8,168	3,120	(5,048)	61.80-
420-700-220 - F&C - Licenses - Drilling	930	4,050	2,000	(2,050)	50.62-
420-705-100 - F&C - Road Maintenance Agreements	1,030	97,837	1,040	(96,797)	98.94-
420-710-100 - F&C - Permits-Transportation	20,600	30,938	25,000	(5,938)	19.19-
420-710-200 - F&C - Planning/Development Fees	15,450	19,811	15,600	(4,211)	21.26-
420-800-100 - F&C - Tax Certificate	2,370	1,780	2,390	610	34.27
420-800-200 - F&C - General Office Revenue	240	1,040	240	(800)	76.92-
420-800-220 - F&C - Appeal Fees		50		(50)	
420-850-110 - F&C - Landfill & Recycling Revenues		275		(275)	
420-850-120 - F&C-Waste Collection Fees(used oil/steel)	410	7,809	5,000	(2,809)	35.97-
Total FEES AND CHARGES:	157,400	535,254	158,070	(377,184)	
MAINTENANCE & DEVELOPMENT CHARGES					
430-300-100 - M&D - Public Reserve	10,300		10,400	10,400	100.00-
430-400-100 - M&D - Approach Approval/Pipeline Xg Fees	930	1,955	940	(1,015)	51.92-
Total MAINTENANCE & DEVELOPMENT CHARGES:	11,230	1,955	11,340	9,385	
UTILITY REVENUE					
440-140-200 - Greenstreet Water & Sewer	62,000	18,424	23,000	4,576	24.84
440-140-300 - Hillmond Water & Sewer	28,000	6,029	4,900	(1,129)	18.73

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
440-150-100 - UT-Application, Admin, Hook-up Fees		300		(300)	
440-160-500 - Water & Sewer - Interest Charges	2,060	276	150	(126)	45.65-
440-170-110 - Greenstreet Utility Infrastructure Fee	24,360	17,450	19,100	1,650	9.46
440-170-120 - Hillmond Utility Infrastructure Fee	5,040	4,265	5,000	735	17.23
Total UTILITY REVENUE:	121,460	46,744	52,150	5,406	
Unconditional Federal Grants					
450-110-100 - Unconditional - (Revenue Sharing)	458,950	479,805	458,950	(20,855)	4.35-
Total Unconditional Federal Grants:	458,950	479,805	458,950	(20,855)	
CONDITIONAL GRANTS					
450-250-100 - Conditional - Federal/Provincial-GasTax	133,055	145,112	138,220	(6,892)	4.75-
450-305-100 - Conditional - Prov - Sask. Lotteries	13,672	13,672	13,672		
450-310-100 - Conditional - Prov - Sask Water - Chan.		6,444		(6,444)	
450-315-100 - Conditional - Prov - Student Employ		1,820		(1,820)	
450-321-100 - Conditional - Prov - MREP/RIRG	500,000	415,236		(415,236)	
450-360-100 - Conditional - Prov - Bldg Canada - SCF	367,200	155,212	582,800	427,588	275.49
450-400-103 - Conditional - Coop/ Synergy Grant	150,000				
450-410-100 - Conditional - Prov - Pest Control	4,120	67	4,160	4,093	###.##
450-430-100 - Conditional - Prov - Beaver Control	220	840	220	(620)	73.81-
450-440-101 - Conditional - Prov - Weed Control -SARM	930	1,698	940	(758)	44.64-
450-440-102 - Conditional - Prov - Multi Material Rec.	15,450	21,726	15,600	(6,126)	28.20-
450-440-104 - Conditional - Prov - Asset Management		29,696		(29,696)	
Total CONDITIONAL GRANTS:	1,184,647	791,523	755,612	(35,911)	
GRANTS IN LIEU OF TAXES					
450-610-100 - GIL - Prov - SPC Electrical (GILreceipts)	7,310	36,630	7,380	(29,250)	79.85-
450-630-100 - GIL - Prov - Transgas	20,150	19,560	20,340	780	3.99
Total GRANTS IN LIEU OF TAXES:	27,460	56,190	27,720	(28,470)	
CAPITAL ASSET PROCEEDS					
460-100-100 - CA - Trade-in of Machinery	40,000	60,000	260,000	200,000	333.33
460-100-200 - CA - Sale of Machinery		44,336		(44,336)	
460-200-100 - GG - Land Sales - Gain/Loss	300,000				
Total CAPITAL ASSET PROCEEDS:	340,000	104,336	260,000	155,664	

LAND SALES



Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue (inc spec. term)	200,000	634,126	400,000	(234,126)	36.92-
470-120-100 - Dividends Revenue	7,210	980	7,280	6,300	642.86
470-130-100 - Commission Revenue -SMHI	580	569	580	11	1.93
470-900-100 - Other Investment Revenue (inc CU Profits	5,100	18,567	5,150	(13,417)	72.26-
Total INVESTMENT INCOME AND COMMISSIONS:	212,890	654,242	413,010	(241,232)	
OTHER REVENUES					
480-150-101 - Concentrated Haul Agreemen - Oil Company	1,300,000	1,237,599	1,144,000	(93,599)	7.56-
480-180-100 - GG - Other Revenue (penny rounding)					
Total OTHER REVENUES:	1,300,000	1,237,599	1,144,000	(93,599)	
INTERNAL TRANSFERS					
490-100-100 - Transfer from Reserves		207,292	5,907,950	5,700,658	###.##
490-100-120 - Transfer from Reserves - Fire Department			250,000	250,000	100.00-
Total INTERNAL TRANSFERS:		207,292	6,157,950	5,950,658	
Revenue Totals:	13,734,227	13,841,709	18,359,192	4,517,483	
GENERAL GOV'T. SERVICE					
GG - WAGES					
510-110-110 - GG - Council - Indemnity	51,200	67,542	75,000	7,458	11.04
510-110-230 - GG - Salaries - Administration	360,000	348,110	367,200	19,090	5.48
Total GG - WAGES:	411,200	415,652	442,200	26,548	
GG - BENEFITS					
510-120-110 - GG - Benefits - Council (WCB/SARM/etc.)	20,610	30,434	35,000	4,566	15.00
510-130-230 - GG - Benefits - Administration(inc other	33,660	26,992	34,330	7,338	27.19
510-130-231 - GG - Benefits - CPP	18,870	14,134	19,250	5,116	36.20
510-130-232 - GG - Benefits - EI	6,120	4,422	6,240	1,818	41.11
510-130-233 - GG - Benefits - MEPP	40,800	30,468	41,620	11,152	36.60
510-130-234 - GG - Benefits - Worker Compensation	3,330	4,670	3,400	(1,270)	27.19-
510-130-236 - GG - Benefits - Mileage	3,760	2,776	3,840	1,064	38.33
Total GG - BENEFITS:	127,150	113,896	143,680	29,784	
GG - PROF/CONTRACT SERVICES					
510-200-110 - GG - Cont. - Legal	10,300	2,489	10,510	8,021	322.26
510-200-130 - GG - Cont. - Audit/Accounting	15,450	17,231	15,760	(1,471)	8.54-
510-200-135 - GG - Cont. - Human Resources Consulting	15,000	187	3,000	2,813	###.##

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-200-150 - GG - Cont. - Assessment - SAMA	42,230	43,073	43,080	7	0.02
510-200-170 - GG - Cont. - Advertising	7,420	8,573	7,570	(1,003)	11.70-
510-200-200 - GG - Cont. - Printing RM Maps	570	2,424		(2,424)	
510-210-140 - GG - Council - Travel, Meals & Phone	25,500	27,096	28,000	904	3.34
510-210-170 - GG - Admin. - Training, Travel & Meals	10,000	7,054	9,000	1,946	27.59
510-220-100 - GG - Cont. - Office Caretaking	10,000	10,808	13,000	2,192	20.28
510-230-100 - GG - Cont. - Insurance - General & Bond	60,000	80,907	82,000	1,093	1.35
510-240-100 - GG - Cont. - Memberships & Subscriptions	25,000	31,575	30,370	(1,205)	3.82-
510-260-120 - GG - Cont. - ISC (Land Titles)	2,000	1,330	1,040	(290)	21.80-
510-260-150 - GG - Cont. - Elections			2,000	2,000	100.00-
510-270-125 - GG - Cont. - Bylaw Enforcement Officer	6,180	2,288	3,000	712	31.12
510-280-100 - GG - Cont.- Postage Meter & Other Equip.	2,060	737	1,000	263	35.69
510-280-110 - GG - Cont. Photocopier Fees	5,670	5,207	7,500	2,293	44.04
510-280-130 - GG - Cont. - Payroll Fees	400	560	700	140	25.00
510-280-135 - GG - Cont. - Debit Machine Charges	780	708	50,000	49,292	###.##
510-280-150 - GG - Cont. - Website Maint. Fees	820	337	10,000	9,663	###.##
510-280-170 - GG - Cont. - K&L Insp.& JWS Insp.	10,300	15,610	25,000	9,390	60.15
510-280-180 - GG - Cont. - Software Support & Maintena	6,180	15,903	17,500	1,597	10.04
510-290-100 - GG - Cont. - Interest & Bank Charges	1,030	254	1,040	786	309.45
Total GG - PROF/CONTRACT SERVICES:	256,890	274,351	361,070	86,719	
GG - UTILITIES					
510-300-110 - GG - Utility - Heat	3,500	3,419	1,040	(2,379)	69.58-
510-300-120 - GG - Utility - Power	10,000	3,619	5,080	1,461	40.37
510-300-130 - GG - Utility - Water	620	611	620	9	1.47
510-300-140 - GG - Utility - Telephone/Internet	18,730	20,559	24,000	3,441	16.74
Total GG - UTILITIES:	32,850	28,208	30,740	2,532	
GG - MAINTENANCE MATERIALS AND SUPPLIES					
510-400-110 - GG - Maint. - Postage	4,430	4,632	6,000	1,368	29.53
510-410-140 - GG - Maint. - Office Supplies & Statione	22,760	12,665	21,630	8,965	70.79
510-410-160 - GG - Maint. - Maps	1,030	376	2,500	2,124	564.89
510-490-110 - GG - Maint. - Office Repairs & Mainten.	4,430	2,816	4,470	1,654	58.74
510-490-150 - GG - Staff BBQ, XMas Party, Ratepay Meet	4,120	9,869	10,000	131	1.33
Total GG - MAINTENANCE MATERIALS AND SUPPLIES:	36,770	30,358	44,600	14,242	
GG - GRANTS AND CONTRIBUTIONS					
510-500-110 - GG - Grants and Contributions	5,150	6,448	5,200	(1,248)	19.35-
510-600-120 - GG - Purchase of Cap Assets	5,150	80,865	5,200	(75,665)	93.57-
Total GG - GRANTS AND CONTRIBUTIONS:	10,300	87,313	10,400	(76,913)	
Total GENERAL GOV'T. SERVICE:	875,160	949,778	1,032,690	82,912	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
GG - AMORTIZATION					
GG - INTEREST					
GG - ALLOWANCE FOR UNCOLLECTIBLES					
510-800-110 - GG - Allowance for Uncollectibles	50,000	118	50,000	49,882	###.##
Total GG - ALLOWANCE FOR UNCOLLECTIBLES:	50,000	118	50,000	49,882	
GG - OTHER					
510-900-110 - GG - Other	100		100	100	100.00-
Total GG - OTHER:	100		100	100	
Total GG - AMORTIZATION:	50,100	118	50,100	49,982	
POLICE PROTECTION					
PS - POLICE - WAGES AND BENEFITS					
PS - POLICE - PROF/CONTRACT SERVICES					
520-210-100 - PS - Police - Justice Requisition	107,100	118,498	125,000	6,502	5.49
520-210-110 - PS - Police - Enhanced Officer	281,190		283,920	283,920	100.00-
Total PS - POLICE - PROF/CONTRACT SERVICES:	388,290	118,498	408,920	290,422	
PS - POLICE - MAINT. MAT. AND SUPPLIES					
PS - POLICE - GRANTS AND CONTRIBUTIONS					
Total POLICE PROTECTION:	388,290	118,498	408,920	290,422	
PS - POLICE - AMORTIZATION					
PS - RESCUE					
522-100-110 - PS - Rescue - Annual Fees	40,000	40,000	50,000	10,000	25.00
Total PS - RESCUE:	40,000	40,000	50,000	10,000	
FIRE PROTECTION					
PS - FIRE - WAGES					
525-110-150 - PS - Fire - Salaries - Fire Chief	75,900	72,979	75,900	2,921	4.00
525-110-160 - PS - Fire - Wages - Officer Wages	10,000	4,570	10,450	5,880	128.67
525-110-170 - PS - Fire - Wages - On-Call Wages	14,280	13,680	11,550	(2,130)	15.57-
525-110-180 - PS - Fire - Response Wages	20,400	22,494	23,470	976	4.34
525-110-181 - PS - Fire - Wages -SPSA Reponse Wages		18,308		(18,308)	
Total PS - FIRE - WAGES:	120,580	132,031	121,370	(10,661)	
PS - FIRE - BENEFITS					
525-120-120 - PS - Fire - Benefits - Fire	1,290	1,876	1,320	(556)	29.64
525-140-150 - PS - Fire - Benefits - Fire Chief (SARM,	4,820	4,627	4,950	323	6.98

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
525-140-151 - PS - Fire - CPP	2,680	5,039	2,750	(2,289)	45.43-
525-140-152 - PS - Fire - EI	1,390	1,611	1,430	(181)	11.24-
525-140-153 - PS - Fire - MEPP	5,460	7,837	5,610	(2,227)	28.42-
525-140-154 - PS - Fire - Mileage	430		420	420	100.00-
525-140-155 - PS - Fire - WCB	540	575	520	(55)	9.57-
Total PS - FIRE - BENEFITS:	16,610	21,565	17,000	(4,565)	
PS - FIRE - PROF/CONTRACT SERVICES					
525-200-110 - PS - Fire - Insurance (SARM/Other)	12,100	12,050	8,630	(3,420)	28.38-
525-200-115 - PS - Fire - Oil/Fuel	8,160	11,329	7,280	(4,049)	35.74-
525-200-116 - PS - Fire - SPSA Fuel		4,267		(4,267)	
525-200-120 - PS - Fire - Small Equipment Repairs	1,040		1,040	1,040	100.00-
525-200-125 - PS - Fire - Shop Tools and Supplies	830	188	830	642	341.49
525-200-130 - PS - Fire - Bunker Gear	10,200		12,000	12,000	100.00-
525-200-135 - PS - Fire - SCBA	4,080	3,357	6,090	2,733	81.41
Total PS - FIRE - PROF/CONTRACT SERVICES:	36,410	31,191	35,870	4,679	
Total FIRE PROTECTION:	173,600	184,787	174,240	(10,547)	
PS - FIRE - ASSET REPAIRS/IMPR					
525-201-110 - PS - Fire - Fire Hall	15,610	50,543	15,600	(34,943)	69.14-
525-201-111 - PS - Fire - Fire Hall Hillmond #2	1,040	306	1,040	734	239.87
525-201-115 - PS - Fire - P1 1990 Ford Fire Truck	4,680	974	4,680	3,706	380.49
525-201-116 - PS - Fire - P2 - 2010 Pierce Fire Truck	4,680	2,892	5,500	2,608	90.18
525-201-120 - PS - Fire - P3 1998 Peter Fire Truck	4,680	3,610	4,680	1,070	29.64
525-201-125 - PS - Fire - T1 2013 Kenworth T800	4,680	15,379	4,680	(10,699)	69.57-
525-201-130 - PS - Fire - T2 1978 IHC Fire truck 0685	1,040	420	1,040	620	147.62
525-201-151 - PS - Fire - L1 1998 Ladder Truck	4,160	1,219	4,160	2,941	241.26
525-201-155 - PS - Fire - 2007 Flat Deck Utility Trail	210		210	210	100.00-
525-201-160 - PS - Fire - 2010 New Holland UTV	520	28	520	492	###.##
525-201-166 - PS - Fire - WL1 2017 Ford F250	4,160	2,174	4,160	1,986	91.35
525-201-167 - PS - Fire - C1 2022 Ford F150	4,160	271	8,130	7,859	###.##
525-201-170 - PS - Fire - Case Skidsteer	1,020	15	1,000	985	###.##
525-220-110 - PS - Fire - Awards	2,040	808	1,560	752	93.07
525-220-115 - PS - Fire - Clothing	2,080	1,840	4,000	2,160	117.39
525-220-120 - PS - Fire - Conv/Memberships	2,550	479	2,080	1,601	334.24
525-220-125 - PS - Fire - Meals	730	211	730	519	245.97
525-220-135 - PS - Fire - Licensing for Radios/Pagers	10,710	14,678	8,320	(6,358)	43.32-
525-220-140 - PS - Fire - Miscellaneous	1,040	876	1,040	164	18.72
525-220-141 - PS - Fire - SPSA Expenses		667		(667)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
525-220-145 - PS - Fire - Training	4,080	4,214	6,000	1,786	42.38
525-220-146 - PS - Fire - Prevention	830	832	830	(2)	0.24-
PS - FIRE - UTILITIES					
525-300-111 - PS - Fire - Phone (Sasktel)	2,180	2,018	2,180	162	8.03
525-300-112 - PS - Fire - Sask Energy	6,120	6,089	5,450	(639)	10.49-
525-300-113 - PS - Fire - Sask Power	6,830	4,264	6,340	2,076	48.69
Total PS - FIRE - UTILITIES:	15,130	12,371	13,970	1,599	
PS - FIRE - MAINT. MAT. AND SUPPLIES					
PS - FIRE - GRANTS AND CONTRIBUTIONS					
525-600-130 - PS - Fire - Pur of Cap Assets-Vehicles/M	10,400	32,814	260,400	227,586	693.56
Total PS - FIRE - GRANTS AND CONTRIBUTIONS:	10,400	32,814	260,400	227,586	
Total PS - FIRE - ASSET REPAIRS/IMPR:	100,230	147,621	354,330	206,709	
PS - FIRE - AMORTIZATION					
PS - FIRE - INTEREST					
PS - FIRE - ALLOWANCE FOR UNCOLLECTIBLES					
PS - FIRE - OTHER					
MAINTENANCE					
TS - MAINT. - WAGES					
530-110-120 - TS - Maint. - Salaries - Safety/EMO	25,750	7,335	15,000	7,665	104.50
530-110-130 - TS - Maint. - Salaries - Labourers	1,000,000	881,148	1,157,630	276,482	31.38
530-110-180 - TS - Maint. - Salaries - Shop Caretaking	10,000	3,112	7,150	4,038	129.76
Total TS - MAINT. - WAGES:	1,035,750	891,595	1,179,780	288,185	
TS - MAINT. - BENEFITS					
530-120-121 - TS - Maint. - Benefits - CPP	55,000	49,521	71,500	21,979	44.38
530-120-122 - TS - Maint. - Benefits - EI	17,000	16,171	27,500	11,329	70.06
530-120-123 - TS - Maint. - Benefits - MEPP	80,000	96,936	148,500	51,564	53.19
530-120-124 - TS - Maint. - Benefits - Worker's Comp	20,000	15,094	23,100	8,006	53.04
530-130-130 - TS - Maint. - Benefits - Labourers	65,000	66,484	90,000	23,516	35.37
530-130-136 - TS - Maint. - Benefits - Mileage	410		420	420	100.00-
530-130-137 - TS - Maint. - Benefits - Meals/Training	410	219	420	201	91.78
Total TS - MAINT. - BENEFITS:	237,820	244,425	361,440	117,015	
TS - MAINT. - PROF/CONTRACT SERVICES					
530-200-101 - TS - Maint. - WCB - Contractors	830	1,827	2,500	673	36.84
530-250-101 - TS - Maint-Road Employee Training/Safety	8,240	6,283	8,320	2,037	32.42
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	43,260	44,681	48,000	3,319	7.43
530-290-101 - TS - Maint. - Safety Supplies/Meetings	1,030	5,874	6,500	626	10.66

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total TS - MAINT. - PROF/CONTRACT SERVICES:	53,360	58,665	65,320	6,655	
TS - MAINT. - UTILITIES					
530-300-110 - TS - Maint. - Utility - Heat	15,000	15,305	23,000	7,695	50.28
530-300-120 - TS - Maint. - Utility - Power	10,000	8,832	10,000	1,168	13.22
530-300-160 - TS - Maint. - Utility - New Shop - Heat	20,000	7,478	20,000	12,522	167.45
530-300-170 - TS - Maint. - Utility - New Shop - Power	10,000	3,282	10,000	6,718	204.69
530-310-100 - TS - Greenstreet Street Lights	2,560	2,406	2,590	184	7.65
530-310-200 - TS - Hillmond Street Lights	1,230	1,149	1,240	91	7.92
Total TS - MAINT. - UTILITIES:	58,790	38,452	66,830	28,378	
TS - MAINT. - MATERIALS AND SUPPLIES					
530-400-110 - TS - Maint. - Materials & Supplies	55,000	89,154	95,000	5,846	6.56
530-400-120 - TS - Maint. - New Shop Expenses	5,000	4,003	10,000	5,997	149.81
530-410-130 - TS - Maint. - Small Tools	6,510	2,112	6,570	4,458	211.08
530-420-100 - TS - Equip. Repairs/Parts	382,500	8,700	400,000	391,300	###.##
530-421-003 - Unit 3 Doosan 235 LCR		3,084		(3,084)	
530-421-006 - Unit 6 1984 JD 4650 S/N RW04650H009032		599		(599)	
530-421-009 - Unit 9 Grader 770GP S/N ON675779		11,065		(11,065)	
530-421-010 - Unit 10 2005 Royal Trailer Steamer Unit		1,986		(1,986)	
530-421-012 - Unit 12 John Deere 4640 S/N 027324RW		9,068		(9,068)	
530-421-013 - Unit 13 2005 Bomag S/N 901581-521102		102		(102)	
530-421-014 - Unit 14 2007 Cat 627G S/N DBD00748		3,094		(3,094)	
530-421-016 - Unit 16 Promac 48HFT Mulcher		2,132		(2,132)	
530-421-019 - Unit 19 BWS Trailer 2B953ET35H1001118		5,812		(5,812)	
530-421-023 - Unit 23 2008 Kubota ZD326 S/N 16227		1,193		(1,193)	
530-421-024 - Unit 24 '19 WS 4700SF - KKHAVDV6KPKG1060		18,876		(18,876)	
530-421-026 - Unit 26 -2019 WStractor-KKHAVDV6KPKG1061		10,075		(10,075)	
530-421-027 - Unit 27 '07 Int'9900i S/N2ACHAPR7C501047		10,867		(10,867)	
530-421-028 - Unit 28 '07Int'9400i SN2HSCNSCT07C483595		8,206		(8,206)	
530-421-029 - Unit 29 '18 Case 580SN Backhoe NHC744166		2,018		(2,018)	
530-421-030 - Unit 30 2009 JD 7230 S/N L07230H592633		1,918		(1,918)	
530-421-032 - Unit 32 Freight.M2 S/N1FVACWDC27HX57162		4,978		(4,978)	
530-421-038 - Unit 38 '18Dodge1500 - 1C6RR7FT7JS259122		1,616		(1,616)	
530-421-042 - Unit 42 2010High&Heavy Hitter S/N210684		16		(16)	
530-421-043 - Unit 43 2010 JD 624K S/N1DW624KPA0630079		1,652		(1,652)	
530-421-047 - Unit 47 '11BellyDump S/N2MFB24D2BR006591		13,706		(13,706)	
530-421-055 - Unit 55 '12 Mid.Tra. S/N2MFA2R8C5CR00677		2,493		(2,493)	
530-421-057 - Unit 57 '07BellyDump S/N2MFB2S4D97R00418		5,389		(5,389)	
530-421-059 - Unit 59 '13 Mack S/N1M1ANO7YXDM014827		15,260		(15,260)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-421-062 - Unit 62 '13Felling S/N5FTDE1027D1042813		199		(199)	
530-421-063 - Unit 63 '14 Bobcat S650 S/N A3NV23838		2,221		(2,221)	
530-421-065 - Unit 65 '14 JD6150M S/N1L06150MCEH789728		4,149		(4,149)	
530-421-066 - Unit 66 '08FordF550 S/N1FDAF56R98EC87340		3,018		(3,018)	
530-421-069 - Unit 69 '12Peterbilt S/N1XPWDP0X2CD15730		31,405		(31,405)	
530-421-072 - Unit 72 '15AsphaltDist.S/N 121514BC502-1		236		(236)	
530-421-073 - Unit 73 '15FordF350 S/N1FD8W3HT7FEC94098		5,903		(5,903)	
530-421-075 - Unit 75 '16F-350 S/N 1FD8W3HT0GEA76585		5,449		(5,449)	
530-421-078 - Unit 78 Hog 3815 Mower S/N 1220017		(2,677)		2,677	
530-421-079 - Unit 79 Roll off trailer compactor		2,915		(2,915)	
530-421-080 - Unit 80 Ford F150 S/N1FTFW1EF4HKC50501		44		(44)	
530-421-081 - Unit 81 2007 CAT D7R XR		606		(606)	
530-421-083 - Unit 83 Grader S/N 14MC9S00328		16,687		(16,687)	
530-421-084 - Unit 84 160M Cat Grader S/N SYE31486		24,060		(24,060)	
530-421-085 - Unit 85 2019 F350 SN 1FD8W3HT5KEE48432		4,503		(4,503)	
530-421-086 - Unit 86 Ford F150S/N 1FTFW1E50KKD01474		5,094		(5,094)	
530-421-088 - Unit 88 Degelman Sidearm 1820 S/N SA1427		1,710		(1,710)	
530-421-089 - Unit 89 CAT 924K SNZ00827 Wheel Loader		3,581		(3,581)	
530-421-090 - Unit 90 WestStar 5KKH...U2914 Snow Plow		4,715		(4,715)	
530-421-091 - Unit 91 Trailtech 27ft 2C443AL917202194		2,095		(2,095)	
530-421-092 - Unit 92 Etnyr Tank Trailer J5119K9007		780		(780)	
530-421-093 - Unit 93 Handi Hitch		7,626		(7,626)	
530-421-096 - Unit 96 '20 Midland Trail S/N 2MFA..9451		5,393		(5,393)	
530-421-097 - Unit 97 Tenco 10YD Steel Sander		413		(413)	
530-421-098 - Unit 98 21 Skidsteer Mulcher Attachment		899		(899)	
530-421-099 - Unit 99 2021 Bobcat Tracked Skidsteer		5,163		(5,163)	
530-421-101 - Unit 101 CAT 150 Grader S/N EB500550		14,751		(14,751)	
530-421-102 - Unit 102 '22 Peterbilt 389 S/N 800406		4,497		(4,497)	
530-421-103 - Unit 103 '22 JD 772G Grader S/N 713024		17,226		(17,226)	
530-421-104 - Unit 104 '23 Flat Deck Trailer PT026704		325		(325)	
530-421-105 - Unit 105 '22 Dodge RAM 1500 Crew SN38762		104		(104)	
530-421-106 - Unit 106 - Ridge Mulcher S/N 2011596		8,220		(8,220)	
530-421-107 - Unit 107 '19 Midlnd Pup MFA2R8C7KR009105		2,485		(2,485)	
530-421-108 - Unit 108 '23 Ford F350 1FD8W3HT2PEC09136		1,648		(1,648)	
530-421-109 - Unit 109 '23 Rhino Mower S/N41004		2,210		(2,210)	
530-421-110 - Unit 110 '23 Rhino Mower S/N40895		618		(618)	
530-425-111 - TS - Maint. - Oil	27,170	8,090	27,440	19,350	239.1
530-426-001 - TS - Maint. - Fuel	463,500	14,529	468,000	453,471	###.#
530-426-003 - Unit 3 - '17 Doosan 235 Trackhoe - Fuel		10,756		(10,756)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-426-006 - Unit 6 - '84 JD 4650 Tractor - Fuel		1,131		(1,131)	
530-426-007 - Unit 7 - '07 Case 430 Skidsteer - Fuel		137		(137)	
530-426-009 - Unit 9 - '16 JD Grader 770GP - Fuel		27,699		(27,699)	
530-426-010 - Unit 10 - '05 Royal Steamer Trailer Fuel		1,312		(1,312)	
530-426-012 - Unit 12 - '82 JD 4640 Tractor - Fuel		10,482		(10,482)	
530-426-013 - Unit 13 - '05 Bomag Drum Packer - Fuel		571		(571)	
530-426-014 - Unit 14 - '07 CAT 627G Scraper - Fuel		4,692		(4,692)	
530-426-023 - Unit 23 - '08 Kubota ZD 326 - Fuel		712		(712)	
530-426-024 - Unit 24 - '19 Western Star 4700SF - Fuel		12,211		(12,211)	
530-426-026 - Unit 26 - '19 Western Star 4700 - Fuel		13,541		(13,541)	
530-426-027 - Unit 27 - '07 International 9900i - Fuel		11,906		(11,906)	
530-426-029 - Unit 29 - '18 Case 580 Backhoe - Fuel		2,273		(2,273)	
530-426-030 - Unit 30 - '09 JD 7230 Tractor - Fuel		1,145		(1,145)	
530-426-032 - Unit 32 - '07 Freightliner M2 - Fuel		786		(786)	
530-426-034 - Unit 34 - '09 Bomag Comb Packer - Fuel		99		(99)	
530-426-038 - Unit 38 - '18 Dodge Ram 1500 - Fuel		2,472		(2,472)	
530-426-043 - Unit 43 - '10 JD 624K Loader - Fuel		4,398		(4,398)	
530-426-051 - Unit 51 - '11 Dodge Ram 3500 - Fuel		217		(217)	
530-426-059 - Unit 59 - '13 Mack 613 - Fuel		5,458		(5,458)	
530-426-063 - Unit 63 - '14 Bobcat Skidsteer - Fuel		836		(836)	
530-426-065 - Unit 65 - '14 JD 6150M Tractor - Fuel		8,864		(8,864)	
530-426-066 - Unit 66 - '08 Ford F550 - Fuel		1,702		(1,702)	
530-426-069 - Unit 69 - '12 Peterbilt 388 - Fuel		14,673		(14,673)	
530-426-070 - Unit 70 - '14 Ford F150 - Fuel		521		(521)	
530-426-072 - Unit 72 - '15 Bear Cat Asphalt - Fuel		974		(974)	
530-426-073 - Unit 73 - '15 Ford F350 - Fuel		2,385		(2,385)	
530-426-075 - Unit 75 - '16 Ford F350 DS - Fuel		6,461		(6,461)	
530-426-080 - Unit 80 - '17 Ford F150 - Fuel		1,502		(1,502)	
530-426-081 - Unit 81 - 'CAT D7R Crawler - Fuel		3,281		(3,281)	
530-426-083 - Unit 83 - '19 CAT 14M Grader - Fuel		41,782		(41,782)	
530-426-084 - Unit 84 - '19 CAT 160M3 Grader - Fuel		12,510		(12,510)	
530-426-085 - Unit 85 - '19 Ford F350 - Fuel		4,966		(4,966)	
530-426-086 - Unit 86 - '19 Ford F150 - Fuel		7,634		(7,634)	
530-426-089 - Unit 89 - '19 CAT Wheel Loader - Fuel		2,587		(2,587)	
530-426-090 - Unit 90 - '20 Western Star 4700 - Fuel		2,708		(2,708)	
530-426-099 - Unit 99 - '21 CAT Skidsteer - Fuel		2,609		(2,609)	
530-426-100 - Slip Tank #1 - Fuel		1,407		(1,407)	
530-426-101 - Unit 101 - '21 CAT 150 Grader - Fuel		24,850		(24,850)	
530-426-102 - Unit 102 - '22 Peterbilt 389 - Fuel		17,223		(17,223)	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-426-103 - Unit 103 - '22 JD 772G Grader - Fuel		40,760		(40,760)	
530-426-105 - Unit 105 - '22 Dodge 1500 Crew Fuel		3,293		(3,293)	
530-426-108 - Unit 108 - '23 Ford F350 Fuel		967		(967)	
530-426-300 - Slip Tank #3 - Fuel		4,172		(4,172)	
530-426-400 - Slip Tank #4 - Fuel		1,483		(1,483)	
530-430-120 - TS - Maint. - Machine - Blades	52,740	62,599	60,000	(2,599)	4.15-
530-440-100 - TS - Maint. - Gravel/Sand	432,600	86,879	600,000	513,121	590.62
530-450-100 - TS - Maint. - Culverts	76,500	32,078	77,250	45,172	140.82
530-480-100 - TS - Maint. - Traffic Signs/Signals/Mark	30,600	8,190	30,900	22,710	277.29
530-490-110 - TS - Maint. - GPS Lease Fees	40,000	22,407	11,650	(10,757)	48.01-
Total TS - MAINT. - MATERIALS AND SUPPLIES:	1,572,120	984,365	1,786,810	802,445	
TS - MAINT. - GRANTS AND CONTRIBUTIONS					
530-600-120 - TS - Purchase of Cap Assets - Build			40,000	40,000	100.00-
530-600-130 - TS - Purchase of Cap Assets - Vehicles			80,000	80,000	100.00-
530-600-140 - TS - Purchase of Cap Assets - Equipment	410,000	642,309	1,735,000	1,092,691	170.12
Total TS - MAINT. - GRANTS AND CONTRIBUTIONS:	410,000	642,309	1,855,000	1,212,691	
Total MAINTENANCE:	3,367,840	2,859,811	5,315,180	2,455,369	
TS - MAINT. - AMORTIZATION					
TS - MAINT. - INTEREST					
TS - MAINT.-ALLOWANCE FOR UNCOLLECTIBLES					
TS - MAINT. - OTHER					
CONSTRUCTION					
TS - CONST. - WAGES					
535-110-120 - TS - Const. - Salaries - Foreman	129,150	135,916	145,000	9,084	6.68
535-110-130 - TS - Const. - Labourer Wages	210,000	183,309	220,500	37,191	20.29
Total TS - CONST. - WAGES:	339,150	319,225	365,500	46,275	
TS - CONST. - BENEFITS					
TS - CONST. - PROF/CONTRACT SERVICES					
535-200-110 - TS - Const. - Engineering	150,000	18,088	286,000	267,912	###.##
535-200-112 - TS - Const. - Engineering - Drone		7,539		(7,539)	
535-210-100 - TS - Const. - Contract -Dust Control/Oil	790,000	456,692	650,000	193,308	42.33
535-210-120 - TS - Const. - Contract - Roads	1,600,000	1,425,319	4,267,000	2,841,681	199.37
535-210-127 - TS - Const - Gravel Pit Reclamation	970,000	250,000	650,000	400,000	160.00
535-210-128 - TS - Const - Office/Shop Renovations	600,000	238,380	800,000	561,620	235.60
535-210-129 - TS - Const - Office Debenture Payment	250,000	124,091	250,000	125,909	101.47
535-290-100 - TS - Const. - Machine Rentals	35,700	42,662	50,000	7,338	17.20

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total TS - CONST. - PROF/CONTRACT SERVICES:	4,395,700	2,562,771	6,953,000	4,390,229	
TS - CONST. - UTILITIES					
TS - CONST. - MAINT. MAT. AND SUPPLIES					
535-400-131 - TS - Const. - Cement & Flyash Bins	2,060		2,080	2,080	100.00-
535-440-100 - TS - Const. - Road Salt & Drying	51,500	12,254	52,000	39,746	324.35
535-460-105 - TS - Const. - Cold Mix/Hot Mix (in house)	144,200	128,119	145,600	17,481	13.64
Total TS - CONST. - MAINT. MAT. AND SUPPLIES:	197,760	140,373	199,680	59,307	
TS - CONST. - GRANTS AND CONTRIBUTIONS					
TS - CONST - PURCHASE OF CAP ASSETS					
TS - CONST. - AMORTIZATION					
TS - CONST. - INTEREST					
TS - CONST-ALLOWANCE FOR UNCOLLECTIBLES					
TS - CONST. - OTHER					
535-900-110 - TS - Const. - Other	153,000	57,569	154,500	96,931	168.37
535-900-111 - TS - Const. - Materials -Clay, Rocks Etc		2,899		(2,899)	
535-900-112 - TS - Const. - Surveying (Legal etc.)		15,633		(15,633)	
535-900-113 - TS - Const. - Line Locates/Relocates		729		(729)	
535-900-120 - TS - Const. - Fence/Grass Seed	15,450	9,778	15,600	5,822	59.54
535-900-140 - TS - Const. - Right of Way Purchase	20,600	2,511	20,800	18,289	728.36
Total TS - CONST. - OTHER:	189,050	89,119	190,900	101,781	
Total CONSTRUCTION:	5,121,660	3,111,488	7,709,080	4,597,592	
SNOW REMOVAL					
TS - SNOW REMOVAL - WAGES					
TS - SNOW REMOVAL - BENEFITS					
TS - SNOW REMOVAL - MAINT. MAT & SUPPLY					
TS - SNOW REMOVAL - AMORTIZATION					
TS - SNOW REMOVAL - CAPITAL EXPENDITURES					
TS - SNOW REMOVAL - INTEREST					
TS - SNOW REMOVAL - OTHER					
ENVIRONMENT, HEALTH & WELFARE SERVICES					
EH&W - WAGES & BENEFITS					
540-110-110 - EH&W - Salaries	56,100	48,841	58,000	9,159	18.75
540-120-110 - EH&W - Benefits	4,840	4,961	5,500	539	10.86
540-120-111 - EH&W - CPP	4,090	4,266	4,500	234	5.49
540-120-112 - EH&W - Benefits- EI	1,720	1,388	1,760	372	26.80
540-120-113 - EH&W - Benefits- MEPP	7,530	6,874	7,700	826	12.02

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
540-120-114 - EH&W - Benefits- Workers Compensation	520	1,394	1,500	106	7.60
540-120-118 - EH&W - Benefits- Training/Meals	390	375	400	25	6.67
540-120-119 - EH&W - Benefits- Mileage	1,850	1,639	1,870	231	14.09
Total EH&W - WAGES & BENEFITS:	77,040	69,738	81,230	11,492	
EH&W - PROF/CONTRACT SERVICES					
540-200-125 - EH&W - Cardboard Recycling	2,580	2,868	2,600	(268)	9.34-
540-210-100 - EH&W - Cont. - Pest Control/Beaver Incen	2,060	3,090	2,080	(1,010)	32.69-
540-210-110 - EH&W - Cont.-Pest Control (PC officer)	9,340	2,783	9,430	6,647	238.84
540-210-200 - EH&W - Cont. - Weed Control	45,900	48,290	46,350	(1,940)	4.02-
540-210-205 - EH&W - EMO Committee	240	960	1,500	540	56.25
540-210-300 - EH&W - Cont. - Transfer Station/Landfill	30,600	27,867	30,900	3,033	10.88
540-250-200 - EH&W - Cont. - Other Services (SPCA)	1,500	3,150	4,500	1,350	42.86
Total EH&W - PROF/CONTRACT SERVICES:	92,220	89,008	97,360	8,352	
EH&W - UTILITIES					
540-300-120 - EH&W - Utility - Power	2,880	2,215	2,910	695	31.38
Total EH&W - UTILITIES:	2,880	2,215	2,910	695	
EH&W - MAINT. MATERIAL AND SUPPLIES					
540-410-100 - EH&W - Maint. - Small Tools & Equipment	310		310	310	100.00-
540-420-100 - EH&W - Maint. - Pest Control Supp. (goph	10,300	4,352	10,400	6,048	138.97
540-430-099 - EH&W - Maint - Engineering		7,535	12,000	4,465	59.26
Total EH&W - MAINT. MATERIAL AND SUPPLIES:	10,610	11,887	22,710	10,823	
EH&W - GRANTS AND CONTRIBUTIONS					
Total ENVIRONMENT, HEALTH & WELFARE SERVICES:	182,750	172,848	204,210	31,362	
EH&W - PURCHASE OF CAP. ASSETS					
EH&W - AMORTIZATION					
EH&W - INTEREST					
EH&W - ALLOWANCE FOR UNCOLLECTIBLES					
EH&W - OTHER					
PH & W - (prior to 2010)					
PLANNING AND DEVELOPMENT SERVICES					
P&D - WAGES & BENEFITS					
560-110-111 - P&D - Salaries	74,550	88,364	100,000	11,636	13.17
560-120-111 - P&D - Benefits- CPP	3,330	2,392		(2,392)	
560-120-112 - P&D - Benefits- EI	1,200	801		(801)	
560-120-113 - P&D - Benefits- MEPP	6,450	3,796		(3,796)	

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560-120-114 - P&D - Benefits- Workers Compensation	670	398		(398)	
560-120-117 - P&D - Benefits- Training/meals	40				
560-120-119 - P&D - Benefits- Mileage	100	103		(103)	
Total P&D - WAGES & BENEFITS:	86,340	95,854	100,000	4,146	
P&D - PROF/CONTRACT SERVICES					
560-200-110 - P&D - Research	139,270	2,590	289,360	286,770	###.##
560-240-100 - P&D - LPDC Expenses	780	250	790	540	216.00
Total P&D - PROF/CONTRACT SERVICES:	140,050	2,840	290,150	287,310	
P&D - UTILITIES					
P&D - MAINT. MATERIAL AND SUPPLIES					
P&D - GRANTS AND CONTRIBUTIONS					
Total PLANNING AND DEVELOPMENT SERVICES:	226,390	98,694	390,150	291,456	
P&D - AMORTIZATION					
P&D - INTEREST					
P&D - ALLOWANCE FOR UNCOLLECTIBLES					
P&D - OTHER					
RECREATION, CULTURAL EXPENDITURES					
R&C - WAGES					
R&C - BENEFITS					
R&C - PROF/CONTRACT SERVICES					
R&C - UTILITIES					
570-310-110 - R&C - Utility - Power - Greenstreet Rink	360	340	360	20	5.88
Total R&C - UTILITIES:	360	340	360	20	
R&C - MAINT. MATERIAL AND SUPPLIES					
R&C - GRANTS AND CONTRIBUTIONS					
570-500-120 - R&C - Grants - Recreation, Heritage & Ev	40,000	37,813	41,600	3,787	10.02
570-500-121 - R&C - Development Big Gully Park	200,000	11,200	700,000	688,800	###.##
570-500-130 - R&C - Grants - Lakeland Library	27,150	25,989	28,240	2,251	8.66
570-505-100 - R&C - Grants - Sask Lotteries	13,672	13,672	13,672		
Total R&C - GRANTS AND CONTRIBUTIONS:	280,822	88,674	783,512	694,838	
Total RECREATION, CULTURAL EXPENDITURES:	281,182	89,014	783,872	694,858	
R&C - AMORTIZATION					
R&C - INTEREST					
R&C - ALLOWANCE FOR UNCOLLECTIBLES					
R&C - OTHER					
570-900-110 - R&C - Other - Arena Insurance	12,000	11,768	12,200		

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3.67

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total R&C - OTHER:	12,000	11,768	12,200	432	
Total R&C - AMORTIZATION:	12,000	11,768	12,200	432	
UTILITIES - WATER					
UT - WATER - WAGES & BENEFITS					
580-110-110 - UT - Water - Salaries - Hamlets	103,000	83,140	104,000	20,860	25.09
Total UT - WATER - WAGES & BENEFITS:	103,000	83,140	104,000	20,860	
UT - WATER - PROF/CONTRACT SERVICES					
580-260-100 - UT - Water - Conf. Fees/Training/Meals	1,870		1,890	1,890	100.00-
580-285-130 - UT - Water - Greenstreet Repairs	15,450	1,298	15,600	14,302	###.##
580-285-140 - UT - Water - Hillmond Repairs, Maint. Su	10,300	599	10,400	9,801	###.##
580-290-100 - UT - Water - Laboratory Testing	3,725	3,525	3,730	205	5.82
Total UT - WATER - PROF/CONTRACT SERVICES:	31,345	5,422	31,620	26,198	
UT - WATER - UTILITY					
UT - WATER - MAINT. MAT. AND SUPPLIES					
580-430-110 - UT - 4 Mile Public Well Operation	1,160	5,088	2,000	(3,088)	60.69-
580-430-120 - UT - Hillmond Water - Maint & Supplies	370		370	370	100.00-
580-430-130 - UT - North Bend Well	2,210	579	2,240	1,661	286.87
580-430-131 - UT - Eldon Well	590	512	590	78	15.23
580-430-132 - UT - Rex Well	630	563	630	67	11.90
580-430-133 - UT - Greenstreet Water - Maint. & Suppl			15,600	15,600	100.00-
580-430-134 - UT - Greenstreet Water/Sewer - Maint	15,450	10,820		(10,820)	
580-430-135 - UT - Lindsay Well (Greenstreet	2,550	1,955	2,000	45	2.30
580-430-136 - UT - Hillmond Tank Loading Well	3,060	2,174	2,170	(4)	0.18-
580-450-100 - UT - Water - Chemicals	7,280	12,616	11,000	(1,616)	12.81-
Total UT - WATER - MAINT. MAT. AND SUPPLIES:	33,300	34,307	36,600	2,293	
UT - WATER - GRANTS AND CONTRIBUTIONS					
580-600-120 - UT - Water - Pur of Cap Assets - Buildg			40,000	40,000	100.00-
580-600-140 - UT-Water-Pur of Cap Assets-Linear/Land		207,292	250,000	42,708	20.60
Total UT - WATER - GRANTS AND CONTRIBUTIONS:		207,292	290,000	82,708	
Total UTILITIES - WATER:	167,645	330,161	462,220	132,059	
UT - WATER - AMORTIZATION					
UT - WATER - INTEREST					
UT - WATER - ALLOWANCE FOR UNCOLLECTIBLE					
UT - WATER - OTHER					
UT - SEWER - WAGES & BENEFITS					
UT - SEWER - PROF/CONTRACT SERVICES					



Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
UT - SEWER - UTILITY					
UT - SEWER - MAINT. MAT. AND SUPPLIES					
UT - SEWER - GRANTS AND CONTRIBUTIONS					
585-600-140 - UT - Sewer-Pur of Cap Assets-Lagoon	800,000		1,100,000	1,100,000	100.00-
585-600-150 - UT-Sewer-Pur of Cap Assets-Linear/Land I	40,000				
Total UT - SEWER - GRANTS AND CONTRIBUTIONS:	840,000		1,100,000	1,100,000	
Total UT - WATER - AMORTIZATION:	840,000		1,100,000	1,100,000	
UT - SEWER - AMORTIZATION					
UT - SEWER - INTEREST					
UT - SEWER - ALLOWANCE FOR UNCOLLECTIBLE					
UT - SEWER - OTHER					
590-110-100 - Transfer to Reserves	1,907,380		312,000	312,000	100.00-
Total UT - SEWER - OTHER:	1,907,380		312,000	312,000	
Total UT - SEWER - AMORTIZATION:	1,907,380		312,000	312,000	
Expense Totals:	13,734,227	8,114,586	18,359,192	10,244,606	
Net Surplus (Deficit):		5,727,123		(5,727,123)	

Accounts Printed: 361

2024 Budget approved by resolution of Council
this 13th day of December, 2023



[Redacted Signature]

[Redacted Signature]

Reeve

Chief Administrative Officer

Resolution 662/23