

**RURAL MUNICIPALITY  
OF  
BRITANNIA No. 502**

**MINUTES OF THE REGULAR MEETING HELD  
November 24, 2021**

The Britannia Municipal Council convened their regular meeting in the council chambers of the Rural Municipality of Britannia office located at 4824 – 47<sup>th</sup> Street, Lloydminster, SK commencing at 8:57 a.m., November 24, 2021, with Reeve Light presiding.

**Present:** Reeve: John Light  
  
Councillors: Wilfred Jurke  
Cory McCall  
Dale Crush  
Ed Noble  
Elaine Newman  
  
CAO: Alan Parkin

**Absent:** Councillor Jim Collins

**Agenda Approved**

616/21 JURKE: That the agenda for November 24, 2021 be approved with the addition of 7. e. Safety consulting fees and 7. f. McKenzie clay pit access.

CARRIED

*Conflicts of Interest Declared:*

*Members were asked to declare if they had any conflicts of interest relating to agenda items for the meeting, and if so, that they should declare them in accordance with Sections 144 and 144.1 of The Municipalities Act. No conflicts of interest were declared.*

617/21 **November 10, 2021 Regular Council Meeting Minutes**  
CRUSH: That council approves the November 10, 2021 regular council meeting minutes as presented.

CARRIED

*Norm Namur and Ryan LeBlanc from the Lloydminster Rescue Squad joined the meeting at 9:04 a.m. They left the meeting at 9:32 a.m.*

*Development Services Officer, Liz Bailey, joined the meeting at 9:33 a.m.*

618/21 **Hougham Parcel Consolidation**  
MCCALL: That council approves the consolidation of the following parcels of land into one parcel:

- Block/Par A Plan 101845133, Ext 23, Title 121027429; and
- Block/Par B Plan 101845133, Ext 22, Title 121027430.

Further, that all related ISC fees incurred for the consolidation by the Rural Municipality of Britannia No. 502, be invoiced to the landowner and that an administration fee of \$100 be charged to owner as well.

CARRIED

*JL P.*

- 619/21 **Rescind Motion 393/21: Bylaw 16-2021 Official Community Plan 2<sup>nd</sup> Reading**  
JURKE: Whereas it has been determined that the notice period for the July 15, 2021 Public Hearing for Bylaw 16-2021, The Rural Municipality of Britannia No. 502 Official Community Plan, did not meet the legislated requirement as per subsection 207(5) of the Planning and Development Act, 2007, be it resolved that Council rescind Motion 393/21 Bylaw 16-2021 Official Community Plan 2nd Reading.  
CARRIED  
*Development Services Officer, Liz Bailey, left the meeting at 10:04 a.m.*  
*Finance Manager, Bryson Leganchuk, joined the meeting at 10:05 a.m.*
- 620/21 **Bylaw 10-2021 Road Closure Bylaw**  
CRUSH: That council reads Bylaw 10-2021, a Bylaw to Close a Portion of Road described as Surface Parcel 203357224 LLD: SE 25-52-27W3M Plan AV3514 Ext 2, a first time.  
CARRIED
- 621/21 **Finance Manager Report for October 2021**  
NOBLE: That council accepts the October Financial Report submitted by the Finance Manager.  
CARRIED
- 622/21 **2022 Budget Review**  
CRUSH: That council approve the 2022 Operating and Capital Budgets as presented and attach a copy of these budgets to the minutes.  
CARRIED  
*Finance Manager, Bryson Leganchuk, left meeting at 10:31 a.m.*  
*Operations Manager, Michael Glavin, joined the meeting at 10:32 a.m.*
- 623/21 **Operations Manager Report for October 2021**  
NEWMAN: That council accepts the Operations Manager report for October as information.  
CARRIED  
*Operations Manager, Michael Glavin, left the meeting at 11:01 a.m.*  
*Council took a break from 11:01 a.m. to 11:09 a.m.*  
*Jonas Hoegl, Curtis Hemming, and Scott Owen from APAS, joined the meeting at 11:09 a.m. and left the meeting at 11:56 a.m.*  
*Finance Manager, Bryson Leganchuk, joined the meeting at 12:11 p.m. and left at 12:14 p.m.*
- 624/21 **Accounts for Approval**  
CRUSH: That the following accounts, except for Invoice SARM 805275, requiring council approval, a list of which is attached hereto and forms a part of these minutes, be approved for payment and signed by the Reeve and Administrator:  
• General Cheques #31229 - 31241, Electronic Funds Transfer #4814 – 4841, Online Payments #2344 - 2360 all totalling \$81,913.00.  
CARRIED  
*Operations Manager joined the meeting at 12:15 p.m.*

JL

625/21

**Grader Purchase**

NOBLE: That council awards the purchase of one 2022 John Deere 772G grader to Brandt Tractor Ltd. for the total amount of \$388,748.10 including trade in of unit 77, based upon recommendations of operators.

CARRIED

626/21

**Waste Transfer Station Holiday Hours**

CRUSH: That council approves the Hillmond waste transfer site hours as follows for the Christmas Season:

- Friday, December 24, 2021 – 10am: to 2:00pm
- Saturday, December 25, 2021 – Closed
- Friday, December 31, 2021 – 10:00am to 2:00pm
- Saturday, January 01, 2022 - Closed

CARRIED

627/21

**Reduction of Evening Hours of Operation for the Waste Transfer Station**

CRUSH: That council agrees to reduce the hours of operation of the Waste Transfer Station for Fridays to 6:00 p.m. rather than 8:00 p.m., effective immediately. The reduced hours will be in place until April 30, 2022.

CARRIED

*Councillor McCall left the meeting at 12:43 p.m.*

*Operations Manager, Michael Glavin, left the meeting at 12:52 p.m.*

*Councillor Newman left the meeting at 1:14 p.m. and returned at 1:16 p.m.*

*Finance Manager, Bryson Leganchuk, joined the meeting at 1:20 p.m.*

628/21

**Committee Appointments for 2022**

CRUSH: That council approves the following committee appointments for 2022:

OH&S Committee – Councillor Collins & Councillor Crush & Chief Administrative Officer Alan Parkin

Financial Committee/signing authority – Reeve Light, Councillor Crush & Councillor Jurke, Chief Administrative Officer Alan Parkin, Finance Manager Bryson Leganchuk, and Development Services Officer Liz Bailey

R.M. Officials:

Chief Administrative Officer Alan Parkin;

Treasurer/Assessor – Bryson Leganchuk;

Municipal Solicitors – Mike Morris (SARM);

Pound Keepers – Kent Thompson (Stray Animals Act);

Lloydminster SPCA (Dogs and Cats);

Dog/Cat Control Officer – Michael Niesen;

Weed Inspector - Carrie Zeller;

Bylaw Enforcement Officer – Ryan Leblanc;

Plant Health Officer and Pest Control Officer – Colleen Fenning (SARM);

Lloydminster & District Community Futures – Councillor McCall

Development Appeals Board:

Secretary – Bryson Leganchuk; Mrs. Marilyn Napper, Mr. Neil Geall, Mr. Neil Johnson, Mr. Tom E. Hougham, Mr. Bill Cosh;

Lakeland Library Region – Councillor McCall

Lloydminster Regional Health Advisory – Councillor Newman

Northwest Municipalities Association – Councillor Jurke

Northwest Mutual Aid – Councillor Collins

Lloydminster Planning District Commission – Reeve Light, Councillor Collins (Councillor Jurke – alternate).

RCMP Community Consultative Group – Councillor Noble

SL P

Fire Chief – John Bexson;  
 Local Emergency Measures Organization (EMO) – Chief Administrative  
 Officer Alan Parkin, Landfill Operator Melissa Winter, Mr. John Bexson,  
 Mr. Bill Cosh, Mr. Norm Namur, Mr. Don Whiting, Mrs. Sharon Crush,  
 Mrs. Karen Collins  
 Sandy Beach Regional Park- Councillor McCall

CARRIED

*Councillor Noble left the meeting at 1:51 p.m. and returned at 1:55 p.m.*

**Payment of Invoice SARM 805275**

629/21

CRUSH: That council instruct administration to pay invoice SARM 805275.

CARRIED

*Finance Manager, Bryson Leganchuk, left the meeting at 2:34 p.m.*

**Correspondence**

630/21

Noble: That council accepts the correspondence as presented.

CARRIED

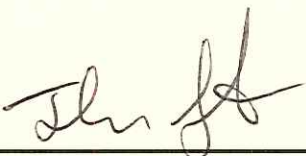
631/21

**Adjournment**

CRUSH: That council adjourn the meeting, the time being 2:45 p.m.

CARRIED



  
 \_\_\_\_\_  
 Reeve

  
 \_\_\_\_\_  
 Chief Administrative Officer

*SCA*

# 2022 R.M. of Britannia No. 502 Budget

## Revenues

Account Number	Account Description	Revenue	2022 Budget
410-110-100	General Municipal Levy	Revenue	\$6,700,000
410-120-100	Abatements and Adjustments	Revenue	-\$20,000
410-400-210	Penalty on Mun Taxes Arrears - Property	Revenue	\$19,992
420-100-100	F&C - Custom Work	Revenue	\$10,000
420-200-100	F&C - Sale of Gravel	Revenue	\$0
420-200-300	F&C - Sale of R.M. Maps	Revenue	\$500
420-200-400	F&C - Sale of Pest Control Products	Revenue	\$0
420-200-900	F&C - Other - Sandy Beach Administration	Revenue	\$18,360
420-300-100	F&C - Rent/Lease/Annex Fees	Revenue	\$20,000
420-400-110	F&C - Policing Fees - Fines	Revenue	\$0
420-400-300	F&C - Fire Fees	Revenue	\$35,700
420-400-305	F&C - Fire Department Donations	Revenue	\$0
420-400-700	F&C - Pound Fees/Dog Fines	Revenue	\$0
420-600-100	F&C - Cemetery Fees	Revenue	\$900
420-700-100	F&C - Gravel Licenses/Extraction Fees	Revenue	\$3,060
420-700-220	F&C - Licenses - Drilling	Revenue	\$0
420-705-100	F&C - Road Maintenance Agreements	Revenue	\$0
420-710-100	F&C - Permits-Transportation	Revenue	\$15,000
420-710-200	F&C - Planning/Development Fees	Revenue	\$15,000
420-800-100	F&C - Tax Certificate	Revenue	\$2,346
420-800-200	F&C - General Office Revenue	Revenue	\$235
420-800-220	F&C - Appeal Fees	Revenue	\$0
420-850-120	F&C Waste Collection - Used Oil	Revenue	\$408
430-300-100	M&D - Public Reserve	Revenue	\$10,200
430-400-100	M&D - Approach Approval/Pipeline Xg Fees	Revenue	\$918
440-140-200	Greenstreet Water & Sewer	Revenue	\$35,700
440-140-300	Hillmond Water & Sewer	Revenue	\$21,420
440-150-100	UT-Application	Revenue	\$0
440-160-500	Water & Sewer - Interest Charges	Revenue	\$0
440-170-110	Greenstreet Utility Infrastructure Fee	Revenue	\$10,404
440-170-120	Hillmond Utility Infrastructure Fee	Revenue	\$2,510
450-110-100	Unconditional - (Revenue Sharing)	Revenue	\$458,950
450-250-100	Conditional - Federal/Provincial-GasTax	Revenue	\$133,055
450-305-100	Conditional - Prov - Sask. Lotteries	Revenue	\$13,672
450-310-100	Conditional - Prov - Sask Water - Chan.	Revenue	\$0
450-315-100	Conditional - Prov - Student Employ	Revenue	\$0
450-321-100	Conditional - Prov - RIRG Grant	Revenue	\$500,000
450-360-100	Conditional - Prov - R/O System Grant	Revenue	\$235,366
450-360-100	Conditional - Prov New Lagoon Grant	Revenue	\$432,800
450-400-101	Conditional - SGI Safety Grant	Revenue	\$0
450-400-102	Conditional - MEEP Grant	Revenue	\$0
450-400-103	Conditional - Co-op / Synergy Rec Grant	Revenue	\$50,000
450-410-100	Conditional - Prov - Pest Control	Revenue	\$4,080
450-430-100	Conditional - Prov - Beaver Control	Revenue	\$215
450-440-101	Conditional - Prov - Weed Control -SARM	Revenue	\$918
450-440-102	Conditional - Prov - Multi Material Rec.	Revenue	\$15,300
450-610-100	GIL - Prov - SPC Electrical (GILreceipts	Revenue	\$7,242
450-630-100	GIL - Prov - Transgas	Revenue	\$19,950
460-100-100	CA - Trade-in 2011 Dodge 3500 (Unit 51)	Revenue	\$10,100
460-100-100	CA - Trade-in P1 1990 Ford Fire Truck	Revenue	\$5,100
460-100-100	CA - Trade-in 2015 872G Grader	Revenue	\$125,000
460-100-200	CA - Sale of Machinery	Revenue	\$0
460-140-150	CA - Insurance Payout on Claims	Revenue	\$0
470-100-100	Interest Revenue (inc spec. term)	Revenue	\$50,000
470-120-100	Dividends Revenue	Revenue	\$7,140
470-130-100	Commission Revenue -SMHI	Revenue	\$575

<b>Account Number</b>	<b>Account Description</b>		<b>2022 Budget</b>
470-900-100	Other Investment Revenue (inc CU ProfitS	Revenue	\$5,000
480-150-101	Concentrated Haul Agreemen - Oil Company	Revenue	\$1,122,000
480-150-103	Donations: Albion Cemetery Fund	Revenue	\$0
480-180-100	GG - Other Revenue (penny rounding)	Revenue	\$0

<b>ADD: Total Revenues</b>	<b>\$10,099,116</b>
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## Expenditures

Account Number	Account Description		2022 Budget
510-110-110	GG - Council - Indemnity	Expenditure	\$60,000.00
510-110-230	GG - Salaries - Administration	Expenditure	\$440,000.00
510-120-110	GG - Benefits - Council (WCB/SARM/etc.)	Expenditure	\$20,000.00
510-130-230	GG - Benefits - Administration(inc other	Expenditure	\$33,000.00
510-130-231	GG - Benefits - CPP	Expenditure	\$17,000.00
510-130-232	GG - Benefits - EI	Expenditure	\$6,000.00
510-130-233	GG - Benefits - MEPP	Expenditure	\$33,000.00
510-130-234	GG - Benefits - Worker Compensation	Expenditure	\$4,000.00
510-130-235	GG - Benefits - LTD	Expenditure	\$0.00
510-130-236	GG - Benefits - Mileage	Expenditure	\$4,000.00
510-200-110	GG - Cont. - Legal	Expenditure	\$10,200.00
510-200-130	GG - Cont. - Audit/Accounting	Expenditure	\$15,300.00
510-200-135	GG - Cont. - Human Resources Consulting	Expenditure	\$15,000.00
510-200-150	GG - Cont. - Assessment - SAMA	Expenditure	\$41,820.00
510-200-170	GG - Cont. - Advertising	Expenditure	\$7,344.00
510-200-200	GG - Cont. - Printing RM Maps	Expenditure	\$550.00
510-210-140	GG - Council - Travel	Expenditure	\$25,000.00
510-210-150	GG - Council - Phone & Internet	Expenditure	\$0.00
510-210-170	GG - Admin. - Training	Expenditure	\$5,000.00
510-220-100	GG - Cont. - Office Caretaking	Expenditure	\$6,732.00
510-230-100	GG - Cont. - Insurance - General & Bond	Expenditure	\$68,000.00
510-240-100	GG - Cont. - Memberships & Subscriptions	Expenditure	\$29,784.00
510-260-120	GG - Cont. - ISC (Land Titles) NEW	Expenditure	\$1,020.00
510-260-150	GG - Cont. - Elections	Expenditure	\$2,000.00
510-270-125	GG - Cont. - Bylaw Enforcement Officer	Expenditure	\$5,000.00
510-280-100	GG - Cont. - Postage Meter & Other Equip.	Expenditure	\$2,040.00
510-280-110	GG - Cont. Photocopier Fees	Expenditure	\$5,610.00
510-280-130	GG - Cont. - Payroll Fees	Expenditure	\$390.00
510-280-135	GG - Cont. - Debit Machine Charges	Expenditure	\$770.00
510-280-150	GG - Cont. - Website Maint. Fees	Expenditure	\$816.00
510-280-170	GG - Cont. - K&L Insp.& JWS Insp.	Expenditure	\$10,200.00
510-280-180	GG - Cont. - Munisoft Support & Maintena	Expenditure	\$6,120.00
510-290-100	GG - Cont. - Interest & Bank Charges	Expenditure	\$1,020.00
510-300-110	GG - Utility - Heat	Expenditure	\$1,020.00
510-300-120	GG - Utility - Power	Expenditure	\$5,000.00
510-300-130	GG - Utility - Water	Expenditure	\$612.00
510-300-140	GG - Utility - Telephone	Expenditure	\$18,400.00
510-400-110	GG - Maint. - Postage	Expenditure	\$4,386.00
510-410-140	GG - Maint. - Office Supplies & Statione	Expenditure	\$21,000.00
510-410-160	GG - Maint. - Maps	Expenditure	\$1,020.00
510-490-110	GG - Maint. - Office Repairs & Mainten.	Expenditure	\$4,386.00
510-490-150	GG - Staff BBQ	Expenditure	\$4,080.00
510-500-110	GG - Grants and Contributions	Expenditure	\$5,100.00
510-600-120	GG - Purchase of Cap Assets - Building	Expenditure	\$5,100.00
510-600-120	GG - Office Building Ant Problem	Expenditure	\$0.00
510-800-110	GG - Allowance for Uncollectibles	Expenditure	\$50,000.00
510-900-110	GG - Other	Expenditure	\$102.00
520-210-100	PS - Police - Justice Requisition	Expenditure	\$108,000.00
520-210-110	PS - Police - Enhanced Officer	Expenditure	\$278,000.00
522-100-110	PS - Rescue - Annual Fees	Expenditure	\$40,000.00
525-110-150	PS - Fire - Salaries - Fire Chief	Expenditure	\$45,000.00
525-110-160	PS - Fire - Wages - Officer Wages	Expenditure	\$9,800.00
525-110-170	PS - Fire - Wages - On-Call Wages	Expenditure	\$14,000.00
525-110-180	PS - Fire - Response Wages	Expenditure	\$20,000.00
525-120-120	PS - Fire - Benefits - Fire	Expenditure	\$1,260.00
525-140-150	PS - Fire - Benefits - Fire Chief (SARM	Expenditure	\$4,725.00
525-140-151	PS - Fire - CPP	Expenditure	\$2,625.00
525-140-152	PS - Fire - EI	Expenditure	\$1,365.00
525-140-153	PS - Fire - MEPP	Expenditure	\$5,355.00

Account Number	Account Description		2022 Budget
525-140-154	PS - Fire - Mileage	Expenditure	\$420.00
525-140-155	PS - Fire - WCB	Expenditure	\$525.00
525-200-110	PS - Fire - Insurance (SARM/Other)	Expenditure	\$10,500.00
525-200-115	PS - Fire - Oil/Fuel	Expenditure	\$8,000.00
525-200-120	PS - Fire - Small Equipment Repairs	Expenditure	\$1,020.00
525-200-125	PS - Fire - Shop Tools and Supplies	Expenditure	\$816.00
525-200-130	PS - Fire - Bunker Gear	Expenditure	\$10,000.00
525-200-135	PS - Fire - SCBA	Expenditure	\$4,000.00
525-201-110	PS - Fire - Fire Hall	Expenditure	\$15,300.00
525-201-111	PS - Fire - Fire Hall Hillmond #2	Expenditure	\$1,020.00
525-201-115	PS - Fire - P1 1990 Ford Fire Truck	Expenditure	\$4,590.00
525-201-116	PS - Fire - P2 - 2010 Pierce Fire Truck	Expenditure	\$4,590.00
525-201-120	PS - Fire - P3 1998 Peter Fire Truck	Expenditure	\$4,590.00
525-201-125	PS - Fire - T1 2013 Kenworth T800	Expenditure	\$4,590.00
525-201-130	PS - Fire - T2 1978 IHC Fire truck 0685	Expenditure	\$1,020.00
525-201-150	PS - Fire - T14 1977 American LA Fran	Expenditure	\$0.00
525-201-151	PS - Fire - 1998 Ladder Truck	Expenditure	\$4,080.00
525-201-155	PS - Fire - 2007 Flat Deck Utility Trail	Expenditure	\$204.00
525-201-160	PS - Fire - 2010 New Holland UTV	Expenditure	\$510.00
525-201-165	PS - Fire - C1 2017 Ford F250	Expenditure	\$4,080.00
525-220-110	PS - Fire - Awards	Expenditure	\$2,000.00
525-220-115	PS - Fire - Clothing	Expenditure	\$2,040.00
525-220-120	PS - Fire - Conv/Memberships	Expenditure	\$2,500.00
525-220-125	PS - Fire - Meals	Expenditure	\$714.00
525-220-130	PS - Fire - Communications	Expenditure	\$0.00
525-220-135	PS - Fire - Licensing for Radios/Pagers	Expenditure	\$10,500.00
525-220-140	PS - Fire - Miscellaneous	Expenditure	\$1,020.00
525-220-145	PS - Fire - Training	Expenditure	\$4,000.00
525-220-146	PS - Fire - Prevention	Expenditure	\$816.00
525-300-111	PS - Fire - Phone (Sasktel)	Expenditure	\$2,142.00
525-300-112	PS - Fire - Sask Energy	Expenditure	\$6,000.00
525-300-113	PS - Fire - Sask Power	Expenditure	\$6,700.00
525-600-130	PS - Fire - Pur of Cap Assets-Vehicles/M	Expenditure	\$260,200.00
530-110-120	TS - Maint. - Salaries - Safety/EMO	Expenditure	\$25,500.00
530-110-130	TS - Maint. - Salaries - Labourers	Expenditure	\$1,050,000.00
530-110-180	TS - Maint. - Salaries - Shop Caretaking	Expenditure	\$6,825.00
530-120-121	TS - Maint. - Benefits - CPP	Expenditure	\$68,250.00
530-120-122	TS - Maint. - Benefits - EI	Expenditure	\$26,250.00
530-120-123	TS - Maint. - Benefits - MEPP	Expenditure	\$120,000.00
530-120-124	TS - Maint. - Benefits - Worker's Comp	Expenditure	\$22,050.00
530-130-130	TS - Maint. - Benefits - Labourers	Expenditure	\$100,000.00
530-130-136	TS - Maint. - Benefits - Mileage	Expenditure	\$408.00
530-130-137	TS - Maint. - Benefits - Meals/Training	Expenditure	\$408.00
530-200-101	TS - Maint. - WCB - Contractors	Expenditure	\$830.00
530-200-110	TS - Maint. - Engineering/Gravel explora	Expenditure	\$5,000.00
530-210-140	TS - Maint.- Mulching/Culvert Cleaning	Expenditure	\$0.00
530-250-101	TS - Maint-Road Employee Training/Safety	Expenditure	\$8,160.00
530-260-100	TS - Maint. - Insurance/Vehicle Reg.	Expenditure	\$42,840.00
530-290-101	TS - Maint. - Safety Supplies	Expenditure	\$1,020.00
530-300-110	TS - Maint. - Utility - Heat	Expenditure	\$5,500.00
530-300-120	TS - Maint. - Utility - Power	Expenditure	\$9,200.00
530-310-100	TS - Greenstreet Street Lights	Expenditure	\$2,540.00
530-310-200	TS - Hillmond Street Lights	Expenditure	\$1,215.00
530-400-110	TS - Maint. - Materials & Supplies	Expenditure	\$40,800.00
530-410-130	TS - Maint. - Small Tools	Expenditure	\$6,450.00
530-420-100	TS - Equip. Repairs/Parts/Fuel	Expenditure	\$750,000.00
530-421-001	Unit 1 Fuel Tank	Expenditure	\$0.00
530-421-002	Unit 2 Tenco Salt/Sand Box S/N48186	Expenditure	\$0.00
530-421-003	Unit 3 Doosan 235 LCR	Expenditure	\$0.00
530-421-004	Unit 4 2006 Cat 14 H S/N ASE02152	Expenditure	\$0.00
530-421-005	Unit 5 Fuel Express Trailer Platinum	Expenditure	\$0.00
530-421-006	Unit 6 1984 JD 4650 S/N RW04650H009032	Expenditure	\$0.00
530-421-007	Unit 7 2007 Case 430 S/N N7M479664	Expenditure	\$0.00



Account Number	Account Description		2022 Budget
530-421-009	Unit 9 Grader 770GP S/N ON675779	Expenditure	\$0.00
530-421-010	Unit 10 2005 Royal Trailer Steamer Unit	Expenditure	\$0.00
530-421-011	Unit 11 2006 JD 8430 S/N RW8430D006669	Expenditure	\$0.00
530-421-012	Unit 12 John Deere 4640 S/N 027324RW	Expenditure	\$0.00
530-421-013	Unit 13 2005 Bomag S/N 901581-521102	Expenditure	\$0.00
530-421-014	Unit 14 2007 Cat 627G S/N DBD00748	Expenditure	\$0.00
530-421-015	Unit 15 2001 JD 7410 S/N RW7410RO58441	Expenditure	\$0.00
530-421-016	Unit 16 Promac 48HFT Mulcher	Expenditure	\$0.00
530-421-017	Unit 17 1978 JD 8430 S/N B005831R	Expenditure	\$0.00
530-421-019	Unit 19 BWS Trailer 2B953ET35H1001118	Expenditure	\$0.00
530-421-020	Unit 20 2004 Mack S/N 1M1AE07Y54N021324	Expenditure	\$0.00
530-421-021	Unit 21 1996 Cat D8R S/N 7XM01223	Expenditure	\$0.00
530-421-022	Unit 22 1997 Cat 627 F S/N IDL00398	Expenditure	\$0.00
530-421-023	Unit 23 2008 Kubota ZD326 S/N 16227	Expenditure	\$0.00
530-421-024	Unit 24 '19 WS 4700SF - KKHAVDV6KPKG1060	Expenditure	\$0.00
530-421-025	Unit 25 '19 Midlnd Pup 2MFA2R8C7KR009105	Expenditure	\$0.00
530-421-026	Unit 26 -2019 WSTractor-KKHAVDV6KPKG1061	Expenditure	\$0.00
530-421-027	Unit 27 '07 Int'9900i S/N2ACHAPR7C501047	Expenditure	\$0.00
530-421-028	Unit 28 '07Int'9400i SN2HSCNSCT07C483595	Expenditure	\$0.00
530-421-029	Unit 29 '18 Case 580SN Backhoe NHC744166	Expenditure	\$0.00
530-421-030	Unit 30 2009 JD 7230 S/N L07230H592633	Expenditure	\$0.00
530-421-031	Unit 31 2009 JD 740 S/N W00740C035490	Expenditure	\$0.00
530-421-032	Unit 32 Freight.M2 S/N1FVACWDC27HX57162	Expenditure	\$0.00
530-421-033	Unit 33 '09 Impactor2000H S/N G09R04159	Expenditure	\$0.00
530-421-034	Unit 34 '08 Bomag S/N 101880091038	Expenditure	\$0.00
530-421-035	Unit 35 Home Made Grass Seeder	Expenditure	\$0.00
530-421-038	Unit 38 '18Dodge1500 - 1C6RR7FT7JS259122	Expenditure	\$0.00
530-421-039	Unit 39 '10 S.Stabilizer S/N N0102500110	Expenditure	\$0.00
530-421-040	Unit 40 '09 Impactor2000H S/N KG08R10153	Expenditure	\$0.00
530-421-041	Unit 41 2010 Bush Hog 13715 S/N 1210002	Expenditure	\$0.00
530-421-042	Unit 42 2010High&Heavy Hitter S/N210684	Expenditure	\$0.00
530-421-043	Unit 43 2010 JD 624K S/N1DW624KPA0630079	Expenditure	\$0.00
530-421-047	Unit 47 '11BellyDump S/N2MFB24D2BR006591	Expenditure	\$0.00
530-421-048	Unit 48 '11Ford F150 S/N1FTEW1EF8BFB0059	Expenditure	\$0.00
530-421-049	Unit 49 '06Dodge3500 S/N3D7LX38C86G2395	Expenditure	\$0.00
530-421-050	Unit 50 '11MacGU713 S/N1M2AX09BxBM009526	Expenditure	\$0.00
530-421-051	Unit 51 '1 Dodge35 S/NN3D73Y3CL8BG587839	Expenditure	\$0.00
530-421-052	Unit 52 '11 JD770G S/N1DW770GXLD638840	Expenditure	\$0.00
530-421-055	Unit 55 '12 Mid.Tra. S/N2MFA2R8C5CR00677	Expenditure	\$0.00
530-421-057	Unit 57 '07BellyDump S/N2MFB2S4D97R00418	Expenditure	\$0.00
530-421-058	Unit 58 '04 Can.Tr. S/N2C92317E941086677	Expenditure	\$0.00
530-421-059	Unit 59 '13 Mack S/N1M1ANO7YXDM014827	Expenditure	\$0.00
530-421-060	Unit 60 '13 Volvo S/NCAT0014HASE01859	Expenditure	\$0.00
530-421-062	Unit 62 '13Felling S/N5FTDE1027D1042813	Expenditure	\$0.00
530-421-063	Unit 63 '14 Bobcat S650 S/N A3NV23838	Expenditure	\$0.00
530-421-064	Unit 64 '13 Cat 160M S/N MCD9T01318	Expenditure	\$0.00
530-421-065	Unit 65 '14 JD6150M S/N1L06150MCEH789728	Expenditure	\$0.00
530-421-066	Unit 66 '08FordF550 S/N1FDAF56R98EC87340	Expenditure	\$0.00
530-421-067	Unit 67 '14 JDCX15 S/N 1POCX15FPDP039026	Expenditure	\$0.00
530-421-068	Unit 68 '13 SDLG S/N VLG00959CD9022288	Expenditure	\$0.00
530-421-069	Unit 69 '12Peterbilt S/N1XPWDP0X2CD15730	Expenditure	\$0.00
530-421-070	Unit 70 '14FordF150 S/N 1FTFW1EF3EFC5361	Expenditure	\$0.00
530-421-071	Unit 71 '94 Jeep S/N 2PHD2720REF1460	Expenditure	\$0.00
530-421-072	Unit 72 '15AsphaltDist.S/N 121514BC502-1	Expenditure	\$0.00
530-421-073	Unit 73 '15FordF350 S/N1FD8W3HT7FEC94098	Expenditure	\$0.00
530-421-074	Unit 74 '11 Light plant S/NRL411-3098	Expenditure	\$0.00
530-421-075	Unit 75 '16F-350 S/N 1FD8W3HT0GEA76585	Expenditure	\$0.00
530-421-077	Unit 77 2015 JD S/N 1DW872GXPF669485	Expenditure	\$0.00
530-421-078	Unit 78 Hog 3815 Mower S/N 1220017	Expenditure	\$0.00
530-421-079	Unit 79 Roll off trailer compactor	Expenditure	\$0.00
530-421-080	Unit 80 Ford F150 S/N1FTFW1EF4HKC50501	Expenditure	\$0.00
530-421-081	Unit 81 2007 CAT D7R XR	Expenditure	\$0.00
530-421-083	Unit 83 Grader S/N 14MC9S00328	Expenditure	\$0.00

Account Number	Account Description		2022 Budget
530-421-084	Unit 84 160M Cat Grader S/N SYE31486	Expenditure	\$0.00
530-421-085	Unit 85 2019 F350 SN 1FD8W3HT5KEE48432	Expenditure	\$0.00
530-421-086	Unit 86 Ford F150S/N 1FTFW1E50KKD01474	Expenditure	\$0.00
530-421-087	Unit 87 JD R15Mower S/N P00R15GEKB000299	Expenditure	\$0.00
530-421-088	Unit 88 Degelman Sidearm 1820 S/N SA1427	Expenditure	\$0.00
530-421-089	Unit 89 CAT 924K SNZ00827 Wheel Loader	Expenditure	\$0.00
530-421-090	Unit 90 WestStar 5KKH...U2914 Snow Plow	Expenditure	\$0.00
530-421-091	Unit 91 Trailtech 27ft 2C443AL917202194	Expenditure	\$0.00
530-421-092	Unit 92 Etnyr Tank Trailer J5119K9007	Expenditure	\$0.00
530-421-093	Unit 93 Handi Hitch	Expenditure	\$0.00
530-421-094	Unit 94 Speed Sign Trailer	Expenditure	\$0.00
530-421-096	Unit 96 '20 Midland Trail S/N 2MFA..9451	Expenditure	\$0.00
530-421-098	Unit 98 21 Skidsteer Mulcher Attachment	Expenditure	\$0.00
530-421-099	Unit 99 21 Bobcat Skidsteer	Expenditure	\$0.00
530-421-101	Unit 101 CAT 150 Grader	Expenditure	\$0.00
530-425-110	TS - Maint. - Fuel	Expenditure	\$0.00
530-425-111	TS - Maint. - Oil	Expenditure	\$26,710.00
530-430-120	TS - Maint. - Machine - Blades	Expenditure	\$52,224.00
530-440-100	TS - Maint. - Gravel/Sand	Expenditure	\$428,400.00
530-450-100	TS - Maint. - Culverts	Expenditure	\$76,000.00
530-480-100	TS - Maint. - Traffic Signs/Signals/Mark	Expenditure	\$20,000.00
530-490-110	TS - Maint. - GPS Lease Fees	Expenditure	\$11,424.00
530-600-120	TS - Building- Cap Asset Building	Expenditure	\$0.00
530-600-120	TS - Building- Fence and Overhang on Building	Expenditure	\$25,000.00
530-600-140	TS - Equipment- Purchase New 1.5 Tonne Truck	Expenditure	\$120,000.00
530-600-140	TS - Equipment- Purchase New Grader	Expenditure	\$486,000.00
530-600-140	TS - Equipment- Purchase New 20 Foot Mower	Expenditure	\$30,000.00
530-600-140	TS - Equipment- Purchase Tri-Axle Trailer	Expenditure	\$30,000.00
530-600-140	TS - Purchase of Cap Assets Equipment	Expenditure	\$0.00
530-800-110	TS -Maint.-Allowance for Uncoll-Bad Debt	Expenditure	\$0.00
535-110-120	TS - Const. - Salaries - Foreman	Expenditure	\$123,000.00
535-110-130	TS - Const. - Labourer Wages	Expenditure	\$200,000.00
535-200-110	TS - Const. - Engineering - Oswell Pit Plan	Expenditure	\$60,000.00
535-200-110	TS - Const. - Engineering - Maurer Pit Plan	Expenditure	\$0.00
535-200-110	TS - Const. - Engineering	Expenditure	\$50,000.00
535-200-110	TS - Const. - Engineering - Water Pipeline	Expenditure	\$0.00
535-200-112	TS - Const. - Engineering - Purchase Drone	Expenditure	\$10,000.00
535-210-100	TS - Const. - Contract -Dust Control/Oil	Expenditure	\$200,000.00
535-210-120	TS - Const. - Mailbox Corner - Grading/Seal	Expenditure	\$1,600,000.00
535-210-122	TS - Const. - Paving RR 3265 - Twp 514 to G.Street	Expenditure	\$700,000.00
535-290-100	TS - Const. - Machine Rentals	Expenditure	\$65,000.00
535-400-131	TS - Const. - Cement & Flyash Bins	Expenditure	\$2,040.00
535-440-100	TS - Const. - Road Salt & Drying	Expenditure	\$51,000.00
535-440-120	TS - Const. - Gravel/Sand - Pit Maintena	Expenditure	\$0.00
535-460-105	TS - Const. - Cold Mix/Hot Mix (in house	Expenditure	\$142,800.00
535-600-150	TS - Const. - Pur of Cap Assets - Eng St	Expenditure	\$0.00
535-900-110	TS - Const. - Other	Expenditure	\$5,000.00
535-900-111	TS - Const. - Materials (Clay, Rip Rap, Other	Expenditure	\$20,000.00
535-900-112	TS - Const. - Surveying (Legal Etc.)	Expenditure	\$15,000.00
535-900-113	TS - Const. - Line Locates & Relocates	Expenditure	\$30,000.00
535-900-114	TS - Const. - Line Painting	Expenditure	\$30,000.00
535-900-120	TS - Const. - Fence/Grass Seed	Expenditure	\$15,300.00
535-900-140	TS - Const. - Right of Way Purchase	Expenditure	\$20,400.00
540-110-110	EH&W - Salaries	Expenditure	\$51,996.00
540-120-110	EH&W - Benefits	Expenditure	\$4,725.00
540-120-111	EH&W - CPP	Expenditure	\$3,990.00
540-120-112	EH&W - Benefits- EI	Expenditure	\$1,680.00
540-120-113	EH&W - Benefits- MEPP	Expenditure	\$7,350.00
540-120-114	EH&W - Benefits- Workers Compensation	Expenditure	\$525.00
540-120-118	EH&W - Benefits- Training/Meals	Expenditure	\$399.00
540-120-119	EH&W - Benefits- Mileage	Expenditure	\$1,836.00
540-200-125	EH&W - Cardboard Recycling	Expenditure	\$2,550.00
540-210-100	EH&W - Cont. - Pest Control/Beaver Incen	Expenditure	\$2,040.00

Account Number	Account Description		2022 Budget
540-210-110	EH&W - Cont.-Pest Control (PC officer)	Expenditure	\$9,250.00
540-210-200	EH&W - Cont. - Weed Control	Expenditure	\$45,450.00
540-210-205	EH&W - EMO Committee	Expenditure	\$235.00
540-210-300	EH&W - Cont. - Transfer Station/Landfill	Expenditure	\$25,500.00
540-250-200	EH&W - Cont. - Other Services (SPCA)	Expenditure	\$2,652.00
540-300-120	EH&W - Utility - Power	Expenditure	\$2,856.00
540-410-100	EH&W - Maint. - Small Tools & Equipment	Expenditure	\$306.00
540-420-100	EH&W - Maint. - Pest Control Supp. (goph	Expenditure	\$10,200.00
540-430-099	EH&W - Maint - Engineering	Expenditure	\$10,000.00
540-430-100	EH&W - Maint. - Weed Control Supplies	Expenditure	\$0.00
540-600-130	EH&W - Purchase of Cap Assets- Machinery	Expenditure	\$0.00
560-110-111	P&D - Salaries	Expenditure	\$72,820.00
560-120-111	P&D - Benefits- CPP	Expenditure	\$3,255.00
560-120-112	P&D - Benefits- EI	Expenditure	\$1,176.00
560-120-113	P&D - Benefits- MEPP	Expenditure	\$6,300.00
560-120-114	P&D - Benefits- Workers Compensation	Expenditure	\$685.00
560-120-117	P&D - Benefits- Training/meals	Expenditure	\$40.00
560-120-119	P&D - Benefits- Mileage	Expenditure	\$102.00
560-200-110	P&D - Research	Expenditure	\$9,180.00
560-240-100	P&D - LPDC Expenses	Expenditure	\$775.00
560-260-100	P&D - Development Appeals Board	Expenditure	\$0.00
560-600-299	P&D - Amort - Bldgs/Improv & Eng Str	Expenditure	\$0.00
560-600-399	P&D - Amort - Machinery & Equipment	Expenditure	\$0.00
570-310-110	R&C - Utility - Power - Greenstreet Rink	Expenditure	\$357.00
570-500-120	R&C - Grants - Recreation	Expenditure	\$40,000.00
570-500-121	R&C - Develop Big Gully Park	Expenditure	\$100,000.00
570-500-130	R&C - Grants - Lakeland Library	Expenditure	\$27,693.00
570-505-100	R&C - Grants - Sask Lotteries	Expenditure	\$13,672.00
570-900-110	R&C - Other - Arena Insurance	Expenditure	\$10,600.00
580-110-110	UT - Water - Salaries - Hamlets	Expenditure	\$110,000.00
580-260-100	UT - Water - Conf. Fees/Training/Meals	Expenditure	\$1,860.00
580-285-130	UT - Water - Greenstreet Repairs	Expenditure	\$15,300.00
580-285-140	UT - Water - Hillmond Repairs	Expenditure	\$10,200.00
580-285-141	UT - Sewer- Hillmond Repairs	Expenditure	\$100,000.00
580-290-100	UT - Water - Laboratory Testing	Expenditure	\$3,650.00
580-430-110	UT - 4 Mile Public Well Operation	Expenditure	\$1,155.00
580-430-120	UT - Hillmond Water - Maint & Supplies	Expenditure	\$370.00
580-430-130	UT - North Bend Well	Expenditure	\$2,200.00
580-430-131	UT - Eldon Well	Expenditure	\$580.00
580-430-132	UT - Rex Well	Expenditure	\$625.00
580-430-133	UT - Greenstreet Water - Maint. & Suppl	Expenditure	\$0.00
580-430-134	UT - Greenstreet Sewer - Maint & Suppl	Expenditure	\$15,300.00
580-430-135	UT - Lindsay Well (Greenstreet	Expenditure	\$1,500.00
580-430-136	UT - Hillmond Tank Loading Well	Expenditure	\$1,225.00
580-450-100	UT - Water - Chemicals	Expenditure	\$7,210.00
580-600-110	UT - Water - Pur of Cap Assets - Land	Expenditure	\$0.00
580-600-120	UT - Water - Pur of Cap Assets - Buildg	Expenditure	\$0.00
580-600-130	UT - Water - Pur of Cap Assets - M & E	Expenditure	\$0.00
580-600-140	UT - Water - Greenstreet Water Meters	Expenditure	\$50,000.00
580-600-140	UT-Water-Greenstreet R/O System	Expenditure	\$550,000.00
585-600-120	UT - Sewer - Pur of Cap Assets - Buildg	Expenditure	\$0.00
585-600-130	UT - Sewer - Pur of Cap Assets - M & E	Expenditure	\$0.00
585-600-140	UT - Sewer-Pur of Cap Assets-Lagoon	Expenditure	\$800,000.00
585-600-150	UT-Sewer-Pur of Cap Assets-Linear/Land I	Expenditure	\$0.00

**Less: Total Expenses**

**\$10,985,453**

## Change in Net-Financial Assets

Total Revenues	\$10,099,116
Total Expenses	\$10,985,453

<b>Total Operating Loss</b>	<b>-\$886,337</b>
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## Equity Transfers

310-100-200	Reserve- Gravel Pit Reclamation	-\$35,000
310-100-300	Reserve- Public Dedicated Lands	\$39,800
310-100-400	Reserve- Emergent Equip. Needs	\$0
310-100-500	Reserve- Emergent Rd Repair/Reconstruct	-\$15,297
310-100-560	Reserve- Water/Sewer	\$681,834
310-100-570	Reserve- Greenstreet W/S Infrastructure	\$0
310-100-580	Reserve- Hillmond W/S Infrastructure	\$0
310-100-600	Reserve- Fire Department	\$215,000
310-100-650	Reserve- Gas Tax	\$0
310-100-650	Reserve- Human Resource	\$0

<b>Total Equity Transfers</b>	<b>\$886,337</b>
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## Operating Deficit / Appropriated Fund Usage

Revenues - Expenditures	-\$886,337
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Equity/Reserve Transfers	\$886,337
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Net Surplus	\$0
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# Accrual Budget

Add: Budgeted Net Surplus from Cash Budget -\$886,337.00

**Long-Term Debt Repayment** \$0.00

**Municipal Reserves**

Add: Budgeted Usage of Reserves \$886,337.00

## Tangible Capital Asset Transactions

Account	Description	Amount
170-100-100	Land - Cost	
170-100-110	Land Improvements - Cost	
	Develop Big Gully Park	\$100,000
170-100-200	Buildings (All but Fire) - Cost	
	Construct Public Works Shop and Roof	\$25,000
170-100-250	Building (Fire) - Cost	
170-100-300	Machinery-Heavy Equip. (TS-M&C) - Cost	
	Purchase New Grader	\$486,000
	Purchase New 20 Foot Wide Mower	\$30,000
	Purchase New Tri-Axle Trailer	\$30,000
170-100-350	Operating Equip (H&W,P&D,R&C,UT) - Cost	
170-100-370	Operating Equipment (Fire/Polici) - Cost	
170-100-400	Transportation Vehicles (General) - Cost	
	Purchase 1.5 Tonne Truck	\$120,000
170-100-420	Trans. Vehicles (Fire) - Cost	
	Purchase Fire Skeeter Unit	\$250,000
170-100-520	Office Techn - Comp Hard/software - Cost	
170-100-560	Office Furniture, Equip . & Techno- Cost	
	Purchase Drone	\$10,000
170-100-600	Infrastructure - Road/Street - Cost	
	Mailbox Corner - Grading and Seal	\$1,600,000
	RR 3265 - Twp 514 to G.Street - 50mm Paving	\$700,000
	Through Section SE-31-51-25-W3 - Upgrade	\$115,605
	RR 3255 - South of Twp 522 - Upgrade	\$100,000
	RR 3270 - South of Twp 523 - Upgrade	\$100,000
	Twp 504 - From RR 3255 to RR 3250 - Oiling (Infront of Residences Only)	\$100,000
	RR 3271 - Hwy 3 to Twp Twp 530 - Oiling	\$170,000
170-100-640	Infrastructure - Bridge Constr - Cost	
170-100-680	Infrastructure - Culverts - Cost	
170-100-760	Infrastructure - Water - Cost	
	Purchase Water Meters	\$50,000
	Greenstreet R/O System Upgrade	\$550,000
170-100-770	Infrastructure - Sewer & Drainage - Cost	
	Hillmond Sewer Pipe Replacement	\$100,000
	Greenstreet Lagoon Upgrade	\$929,729
170-100-780	Infrastructure - Other Infrastr - Cost	
	Greenstreet Lagoon - Engineering	-\$129,729
	Through Section SE-31-51-25-W3 - Engineering	-\$15,605
175-100-200	General - Under Construction	
175-100-400	Fire Dept. - Under Construction	
175-100-600	Infrastructure - Under Construction	
175-100-800	Other - Under Construction	
<b>Add: Total Capital Asset Transactions</b>		<b>\$5,421,000</b>

# Tangible Capital Asset Amortization

510-600-199	GG - Amortization - Land Improvements		\$35,216
510-600-299	GG - Amort - Bldgs/Impr & Eng Structures		\$13,606
510-600-599	GG - Amort - Office Furn		\$1,564
520-600-399	PS - Police - Amort - Machinery & Eqmt		\$872
525-600-199	PS - Fire - Amort - Land Improvements		\$0
525-600-299	PS - Fire - Amort - Bldgs/Impr&Eng Str		\$27,110
525-600-399	PS - Fire - Amort - Machinery & Eqmt		\$48,825
525-600-499	PS - Fire - Amort - Vehicles		\$24,198
530-600-199	TS - Maint. - Amort - Land Improvements		\$0
530-600-299	TS - Maint. - Amort - Bldgs & Eng Structu		\$19,105
530-600-399	TS - Maint. - Amort - Machinery & Eqmt		\$303,019
530-600-499	TS - Maint. - Amort - Vehicles		\$66,859
530-600-699	TS - Maint. - Amort - Infrastructure		\$300,848
535-600-199	TS - Const. - Amort - Land Improvements		\$386
535-600-299	TS - Const. - Amort - Bldgs & Eng Str		\$21,383
535-600-399	TS - Const. - Amort - Machinery & Eqmt		\$112,307
535-600-499	TS - Const. - Amort - Vehicles		\$24,359
535-600-699	TS - Const. - Amort - Infrastructure		\$2,976,342
540-600-199	EH&W - Amort - Land Improvements		\$4,249
540-600-299	EH&W - Amort - Bldgs/Improv & Eng Struc		\$0
540-600-399	EH&W - Amort - Machinery & Equipment		\$8,846
540-600-499	EH&W - Amort - Vehicles		\$0
560-600-299	P&D - Amort - Bldgs/Improv & Eng Str		\$500
560-600-399	P&D - Amort - Machinery & Equipment		\$121
570-600-199	R&C - Amort - Land Improvements		\$0
570-600-299	R&C - Amort - Bldgs/Improv & Eng Str		\$32,500
570-600-399	R&C - Amort - Machinery & Equipment		\$10,793
570-600-499	R&C - Amort - Vehicles		\$0
570-600-699	R&C - Amort - Infrastructure		\$0
580-600-199	UT - Water - Amort - Land Improvements		\$7,000
580-600-299	UT - Water - Amort - Bldgs/Impr&EngStr		\$5,725
580-600-399	UT - Water - Amort - Machinery & Eqmt		\$9,317
580-600-699	UT - Water - Amort - Infrastructure		\$2,195
585-600-199	UT - Sewer - Amort - Land Improvements		\$17,334
585-600-299	UT - Sewer - Amort - Bldgs&Eng Structure		\$171
585-600-399	UT - Sewer - Amortization - Mach. & Equi		\$1,460
585-600-699	UT - Sewer - Amortization - Infrastructu		\$3,925
	<b>Subtract: Total Amortization Expenses</b>		<b>\$4,080,135</b>

# Gain (Loss) on the Disposal of Tangible Capital Assets

Asset to be Disposed	Gain (Loss)
Unit 51 - 2011 Dodge 3500	\$10,100
1990 Ford Fire Truck	\$5,100
2015 872G Grader	-\$242,613

<b>Add: Total Gain on Disposal of Assets</b>	<b>-\$227,413</b>
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<b>Budgeted Surplus (Deficit) with Amortization and Accrual Budget</b>	<b>\$1,113,452</b>
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This Budget is approved and adopted by Council on the \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Administrator